

2013

Town of Turner, Maine Annual Report 2012/2013

Turner (Me.). Municipal Officers

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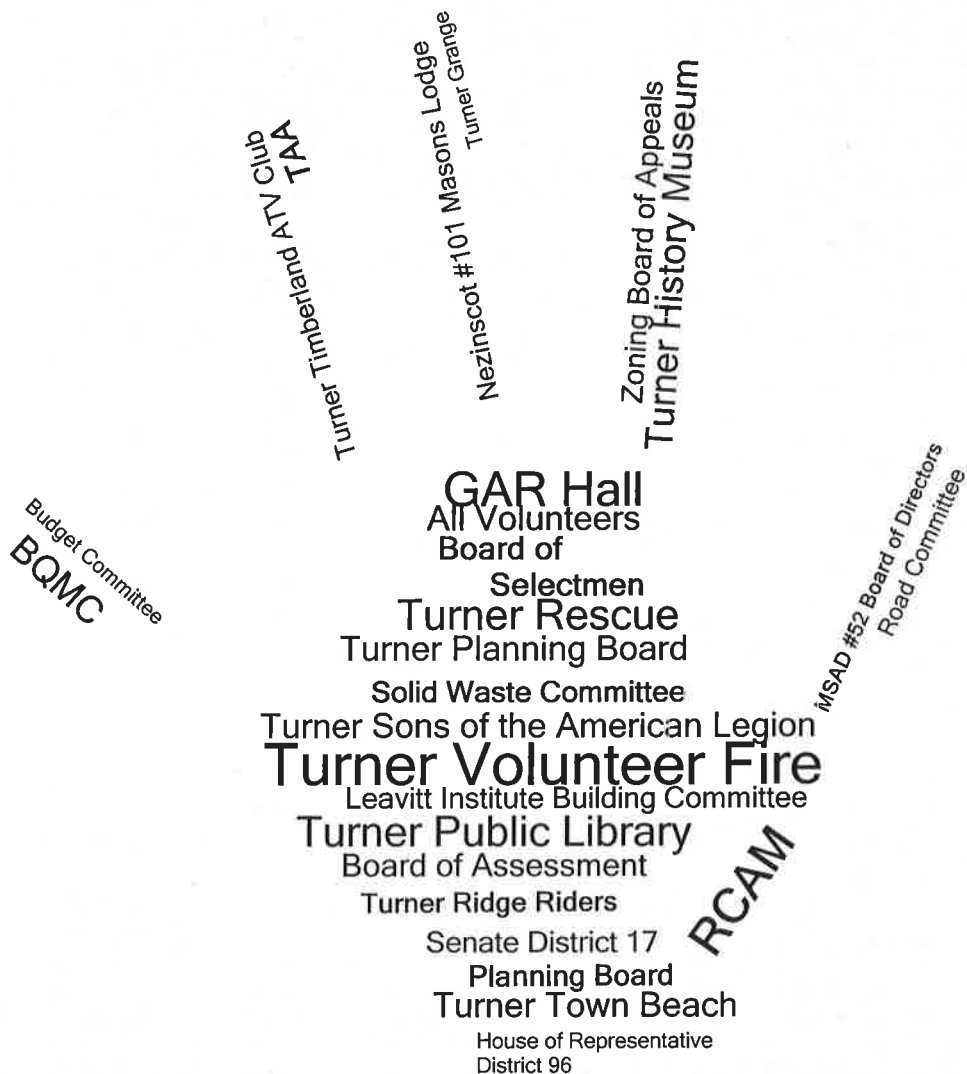
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Town of Turner, Maine

Annual Report 2012/2013



Helping Hands Build Community

Dates to Remember

January 1	New Year's Day Holiday
January 21	Martin Luther Kind Day
February 1	Dog License Late Fees Begin
February 18	Presidents' Day Holiday
April 5	Ballot Vote for Town Officials @ Town Office
April 6	Open Town Meeting @ Leavitt Area High School
April 22	Patriot's Day Holiday
May 1	Real Estate and Personal Property Taxes Due
May 2	Interest begins on Unpaid Real Estate and Personal Property Taxes
May 7	MSAD #52 School District Budget Vote @ Leavitt Area High School
May 21	MSAD #52 School District Budget Validation @ Town Office
May 27	Memorial Day Holiday
July 4	Fourth of July Holiday
September 2	Labor Day Holiday
September 11	Patriots Day
October 14	Columbus Day Holiday
October 31	Junkyard Licenses Due
November 1	Real Estate & Personal Property Taxes Due
November 2	Interest begins on unpaid Real Estate & Personal Property Taxes
November 5	Election Day
November 11	Veterans' Day Holiday
November 28	Thanksgiving Day Holiday
December 25	Christmas Day Holiday
December 31	Dog Licenses Due

Save This Report

A sufficient number of reports have been printed to furnish every household with one copy. An effort has been made to have them available to our voters in advance of Town Meeting. Please keep in mind that if copies are LEFT AT HOME there will not be a sufficient number to distribute during Town Meeting. Please bring your copy to Town Meeting.

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Town Dedication

The Town of Turner's quality of life and sense of place is dictated on the love, appreciation and generosity from its citizens. Throughout its history, Turner's community identity has flourished from the endless volunteerism of its members. That is why the Town of Turner is dedicating this year's annual Town Report to those who volunteer countless hours of their time to community groups, town boards, committees and initiatives.

To outsiders and residents, communities are judged on their meaningful uniqueness. Any number of characteristics can set your community apart from others, but Turner's unwavering generosity and community spirit is second to none. These intangible attributes cannot be purchased; they are fostered through decades of cooperation and personal investment. The level of community pride and self-ownership in Turner is unrivaled.

On any given day, you are able to look around our wonderful community and see individuals, groups, and service groups performing wonderful acts of generosity, simply because it is the right thing to do and will ultimately benefit their home. This level of service is contagious, and will hopefully be passed onto future generations.

This year, community members enjoyed several town-wide activities that provide a constant reminder of our volunteers' and community supporters' level of commitment. In July, Turner celebrated Independence Day with a wonderful parade in the morning that drew in over a thousand residents from Turner and surrounding 1000 communities. The festivities were continued the following night with a wonderful display of fireworks that brought over 3000 individuals and families to Turner Center. All of the planning and execution of this wonderful event was made possible by a group of volunteers. In December, Turner held its annual Christmas Tree Lighting. This program provides an opportunity for children throughout

the community to meet Santa Claus and enjoy gifts and refreshments, all while using their Christmas spirit to light our community Christmas tree. This year's Tree Lighting was the largest yet, drawing over 100 children, and their families, to the Town Office. Again, all of the presents and refreshments were donated by area businesses.

American author, Carol Pettit, once said that "Volunteers don't just do the work, they make it work." From a community perspective, this quote speaks volumes. Volunteering ones time, in order to foster a prosperous future is an essential function of community growth and development. Because of the immeasurable amount of effort is put forth by those volunteering, Turner's future is incredibly bright, and for that, we thank you.

Whether you blaze new trails for ATV or snowmobile riders to enjoy, fundraise for those less fortunate, or make the tough policy decisions that benefit us all, thank you.

To the community and civic organizations, the Turner Volunteer Fire Department, Planning Board, Zoning Board of Appeals, Turner Athletic Association, BQMC Advisory Board, Turner Grange, Leavitt Institute Advisory Board, Turner Historical and Museum Association, Turner Public Library, Turner Natural History Club, Solid Waste Committee, Turner Timberland ATV Club, Turner Ridge Riders, Turner Board of Selectmen, to the numerous other boards and committees, and to every community member who give their time for the greater good of the Town of Turner, thank you.

With much gratitude,
The Town of Turner



MUNICIPAL OFFICIALS

Moderator

Ira Goodwin, Jr.

Selectmen, Assessors, Overseers of the Poor

Angelo Terreri, Chairman, Richard C Keene,
Lawrence M House, Ralph V Caldwell, Kurt R
Youland, Vice Chairman

**Town Manager, Treasurer, Tax Collector,
Road Commissioner, GA Director,
Superintendent of Cemeteries,**
Scott Laflamme

**Deputy Treasurer, Town
Clerk, Election Warden, Deputy
Registrar of Voters**
Rebecca M Allaire

Deputy Treasurer
Joyce E Moulin, Sandra L Philipon,
Annette Roy

Deputy Town Clerk, Registrar of Voters
Joyce E Moulin

Election Clerks
Carmen Foster, Joan Giard, Shirley Hartwell,
Sterling Hinkley, Janet Irish, Nadia Quimby,
Sheila Richardson, Phyllis Walder,
Karen Wilcox

**Code Enforcement Officer, Building
Inspector, Electrical Inspector,
Plumbing Inspector**
Roger A Williams

Health Officer
William Flewelling

Planning Board
Margaret Imber, Chairman, Joan Bryant-
Deschenes, Richard Lee, R Edward
Morris, Jr., Mark Morris, Thomas Perkins,
Shirley Twitchell, Vice Chairman;

Zoning Board of Appeals

William Rupert, Chairman, Daniel Fitzsimons,
Winston Gilbert, Jr., Frances Rodgers, Mary
Wade, Karen Youland

Fire Department

Fire Chief, Michael Arsenault; Assistant Fire
Chief, Ross Gagne; Deputy Chief, Winfield
Coleman-South Station; Lt. James Allen and
Capt. Rodney Guptill, Lt. Nathan Guptill-North
Station; Safety Officer, Joseph Velozo;
Training, Captain Robert Kalinowski;
Maintenance Officer, Christopher Lebrun,
Brock Conant

Rescue Department

Rescue Chief, Laurel Gagne; Assistant Chief:
Ross Gagne, Training Officer: Michael
Arsenault, Quality Control Coordinator:
George Farris

**Emergency Management Director,
Addressing Officer**
Ross Gagne

Road Committee

Kenneth Butcher, Chairman, Richard Keene,
Jack Moultrie, Thomas Perkins, Charles Poland,
Ralph Caldwell, Kurt Youland

Animal Control Officer
Wendell Strout

Board of Assessment Review
Rodney Shaw, Chairman; Kenneth
Butcher, Peter Angell

MSAD #52

Board of Directors
Elizabeth Bullard, Richard Gross
JoAnn Nickerson, Peter Ricker,

Budget Committee

Rodney Shaw, Chairman; Steven Maheu, Vice
Chairman; Gregory Gilbert, Sr., Ronald
Harris, Brenda Gagne, Robert Kalinowski,
Mathew Conklin, Meghan Ricker,
Sandra Philipon

BQMC

Board of Directors

Vicky Mason, Manager;
Kelly Arsenault, Paul Giroux, Donald
Ricker, Warren Palmer

Leavitt Institute Building

Board of Directors

Ralph Caldwell, Chairman; Elaine Chenard,
Bernice Gilbert, George LePage, Joan
Ricker, James Talbot

Solid Waste Committee

Donald Fish, Scott LaFlamme, Eva Leavitt,
Philip Mason, Sandra Parent, Rick
Simmons, Michael Sullivan

GAR Hall

Lawrence House, Patti Libby,
Harris Bradeen

State Representative District 96

Jeffrey Timberlake, 284 Ricker Hill Rd.,
Turner ME 04282
(207)225-6016 or (207)754-6000
Rep.Jeffrey.Timberlake@legislature.maine.gov

State Senator District 17

Garrett Mason, Lisbon, ME 04250
(207) 287-1505
Sen.Garrett.Mason@legislature.maine.gov

US Representative to Congress 2nd District

Michael Michaud, 1724 Longworth Office
Building, Washington, DC 20515
(202) 225-6306
Rep.MikeMichaud@mail.house.gov
Local: 179 Lisbon St., Lewiston, ME 04240
(207) 782-3704

US Senator

Susan B Collins, 413 Dirksen Senate Office
Building, Washington, DC 20510-1904,
Susan@Collins.senate.gov

Local: 11 Lisbon St., Lewiston, ME 04240
(207) 784-6969

US Senator

Angus S King, Jr., 188 Russell Senate
Office Building, Washington DC 20510-
1905, (202) 224-5344

Angus@King.senate.gov

Local: 2 Great Falls Plaza, Auburn,
ME 04210, (207)782-1438



Town of Turner Board of Selectmen

Mission Statement

The mission of the Turner Board of Selectmen is to serve the public trust and represent the interests of The Town's Citizens. We will accomplish this mission by working effectively with each other as well as department heads, town employees and other elected and appointed officials. Conducting ourselves with integrity and honesty we will administer community policies and oversee the cost-effective utilization of our human, financial and physical assets to maintain and improve the quality of life for Turner Citizens.

*Angelo M Terreri, Chairman;
Kurt R Youland, Vice-Chair; Richard C Keene,
Lawrence House, Ralph V Caldwell*

The Town of Turner was incorporated in
1786.

Board of Selectmen

This year we have experienced some successes and struggles.

Our bell was stolen from in front of the townhouse, an irreplaceable part of our Town's history and charm, the selectmen and town manager have been working with the authorities to recover the bell. Now with the insurance company, and foundry to get a replacement bell, is a tedious process but still have hope that we will have a bell to ring in this year's 4th of July celebration.

The State announced looming cuts to the towns tax monies putting the squeeze on the pockets of the small towns like Turner thus affecting the tax payers' pockets also. This prompted the Selectmen and budget committee to be very conservative in their recommendations for this year's budget. It's tough to keep the town running at the highest efficiently and conserve the money we all work so hard for. Through hours and hours of meetings and discussions separately and jointly both groups presented what is thought to be a viable option to raising the mill rate, and increasing taxes, with the outcome being a 1.7% recommended decrease by the Selectman and a 3.9% decrease recommended by the budget committee.

The Hannaford project is moving along very nicely and ahead of schedule. The time-frame for opening has been pushed ahead to the end of June, barring no extreme circumstances. This will bring many needed jobs to the town as well as helping our tax base. Approximately 70 full and part-time jobs will be created.

The County dispatch dispute is settled. After years and years of meetings and indecisiveness the County Commissioners have reached a resolve and voted in what seemed to be the fairest package to all involved. The end results have increased the Town's share of county dispatch costs, but still the most inexpensive option for us.

With the retirement of Eva Leavitt from the Town Managers position, the Selectmen went

hunting for just the right fit to carry our town forward, and we found one. After long hours of interviews and discussions we welcomed Scott Laflamme to the town and the position of Town Manager. Scott is a very bright and personable young man with a drive needed to keep up with the demands of this position. We feel that his presence will benefit the Town.

While the leaving of Sandy Philipon from the Town Office, has left a hole of sorts, the crew has stepped up and taking on new directions and responsibilities. The addition of Angeliec Goulding should help fill this hole. Take the time to say hi and introduce yourselves to both of our new additions in the office.

Last year we voted to create the position of public works director, and the search turned up a very knowledgeable man, Jack Moultrie. Jack has been making improvements to the road department and the productivity while trying to control the costs. Welcome Jack to the Turner family.

The Rescue Department and the Fire Department both added vehicles to their fleet, replacing two of the older pieces of equipment.

This year's Festival on the Green was a great time. With groups of smiling and laughing children, friends and neighbors, Turner had yet another fantastic event. There was a carnival during the week and over the 4th. The fireworks show again was second to none, with the help of Mr. Caldwell, who donated the use of his field for this event. Thanks to all the people who make these events go off so smoothly.

Santa rode into town on the fire truck for the annual tree lighting ceremony. A good turnout of children and parents were in attendance to welcome him, helping light the tree for the season with a little Santa magic. Then Santa and his elf greeted all the children and gave small gifts out to them as they sat on his lap with wide eyes telling their wishes for Christmas, and offered refreshments to all that were there.

We as a Board are elected by you and are here to serve your best interests. We welcome any and

all input, suggestions, complaints, and hopefully a compliment occasionally. We work diligently to keep our taxes as low while keeping the town running as smoothly as possible. Our ears and phones are always open to listen as we do our best to serve you as expected of us when you voted us in office.

Respectfully submitted,
Angelo Terreri, on behalf of the
Turner Board of Selectman

Town Manager



Town Manager Scott LaFlamme

I've had a wonderful time working with the community, throughout the year that I have been with the Town of Turner. As the year has progressed, we have been able to accomplish several lofty goals. One of the more ambitious projects was to redesign the official community website, in order to provide the citizens of Turner with the most convenient municipal experience possible. As part of this redesign, you will still be able to pay for your vehicle registrations, hunting/fishing licenses, property taxes, and dog licenses online; however, with the new format you will be able to follow a community calendar of events, connect through social networks and learn about available contracts.

The Town's capital reserve accounts and General Fund remains healthy, in spite of the difficult financial times. This current and future financial planning is due, in large part, because of our committed Board of Selectmen and Budget Committee. The Town's efforts to incrementally save money, through capital reserves, has proven to be wise, when financing large projects and purchases. Currently, the Town's Fund Balance is just under \$1.5 million dollars. A substantial amount of last year's surplus was used to offset our current mil rate. Due to the use, that total is under our goal of \$1.5 million. We are hopeful that through decreased carry-over balances and healthy departmental surpluses, we will be able to exceed that goal.

In hopes of subsidizing the funding for larger projects, I have become more active in applying for state, federal and private grant opportunities. Throughout the next year, I am planning to upgrade the signage at all three community gateways, while continuing to raise money toward the preservation of our community's historic buildings.

I have had a wonderful time working with the citizens of Turner, and hope to continue developing our collaborative relationship. If you have any questions or concerns, please do not hesitate to stop by the Town Office to chat.

With warmest regards,
Scott LaFlamme, Town Manager

Town Clerk

There were 59 births for residents of Turner in 2012. The Clerk's office issued 53 marriage licenses in 2012. The following is a list of deaths recorded in Turner during 2012. Due to new restrictions in the State of Maine Vital Laws we are unable to identify our veterans as we have in the past.

Walton, Robert M.	01-07-12
Chamberlain, Donald P.	01-13-12

DeHayes, Allain M.	01-14-12
Emerson, Charlie A.	01-26-12
Youland, David R.	04-02-12
Quimby, Craig D.	02-09-12
Jordan, Stanley M.	03-15-12
Harding, Mary E.	04-04-12
Obie, Armand L.	04-04-12
Jordan, Mary F.	05-06-12
Gould, Frank L.	05-17-12
Pulsifer, Gerald R.	06-02-12
Marquis, Norman J.	06-08-12
Brown, Sarah E.	06-19-12
Frechette, Noah J.	06-21-12
Cote, Lorraine M.	06-23-12
Ouellette, Donald R.	07-01-12
Fortier, Susan A.	07-13-12
Steele, Nancy V.	07-19-12
Green, Barbara E.	07-27-12
Martel, Marcel G.	07-27-12
Cushman, Lee	08-10-12
Bigg, Dort S.	08-17-12
Bardier, Danford M.	09-29-12
Boudreau, Brian J.	10-06-12
Mathewson, Bernard A.	10-07-12
Hamel, Robert B.	11-03-12
Penley, Maurice L.	11-08-12
Bisson, Agnes K.	11-16-12
Hutchins, Vinton H.	12-09-12
Murphy, Clara S.	12-20-12
Gilpatrick, Regina C.	12-22-12
Long, Darrel P.	12-22-12

The Town of Turner currently has 4048 registered voters. The voter list is updated on an as needed basis.

We are a full Partner with Inland Fisheries & Wildlife's MOSES online sport licensing and registration programs. To inquire about online activities, you may visit --- www.state.me.us/ifw/ --- to process some of these items when we are not open. You can also access the above sites thru the Town's website at turnermaine.com

Respectfully submitted,
Rebecca Allaire, Town Clerk

Assessor
July 1 2011 – June 30 2012

Tax Commitment

Land	\$ 120,180,400.00
Buildings	\$ 284,642,560.00
Personal Property	\$ 12,074,722.00
Less Exempt Property	\$ 44,940,900.00
Total	\$ 371,965,372.00

X 14.39	\$ 5,352,581.71
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Items of Assessment

Education	\$ 4,693,764.00
County Tax	\$ 478,779.90
Municipal	\$ 2,273,946.17
Overlay	\$ 20,002.31
TOTAL	\$ 7,466,492.38

Deductions

Revenue Sharing	\$ 238,424.93
Homestead Exemption	\$ 72,021.95
BETE Exemption	\$ 85.62
Other Revenue	\$ 1,803,378.17
TOTAL	\$ 2,113,910.67
Net Commitment	\$ 5,352,581.71

**Real Estate and Personal Property
Exempt from Taxation Pursuant to 36**

MRSA

Airport	\$ 303,000.00
Benevolent	\$ 637,600.00
Blind	\$ 6,400.00
Cemetery	\$ 310,900.00
Church	\$ 2,380,700.00
Grange	\$ 171,000.00
History	\$ 52,600.00
Homestead	\$ 10,010,000.00
Lodge	\$ 490,000.00
Medical Building	\$ 631,600.00
Personal Property	\$ 8,500.00
Pollution Control	\$ 64,300.00
School	\$ 25,531,200.00
State	\$ 1,556,700.00
Town	\$ 2,133,600.00
Veterans	\$ 652,800.00
TOTAL EXEMPT VALUE	\$ 44,932,400.00

Respectfully submitted,
Sandi Philipon

Treasurer's Revenue Report

	<u>Estimated Totals</u>	<u>Year to Date Totals</u>
Town Excise	\$900,000	\$627,683.66
Motor Vehicle, Town Fee	\$20,000	\$13,208.00
Boat Excise	\$6,000.00	\$1,101.30
IF&W, Town Fee	\$3,200.00	\$1,960.25
Dog License, Town Fee	\$2,500.00	\$1,742.00
Court Ordered Fines	\$200.00	\$100.00
Insurance Dividend	\$3,500.00	\$4,416.00
GAR Hall	\$400.00	\$300.00
Beach Passes	\$4,000.00	\$1,200.00
Planning Board Revenue	\$5,000.00	\$902.50
Recycling Revenue	\$34,000.00	\$20,552.30
Sale of Property	\$1,500.00	\$310.56
Photo Copies	\$1,200.00	\$701.50
Notary Fees	\$700.00	\$888.00
All Other Revenue	\$5,200.00	\$1,562.34
Clerks Fees	\$4,200.00	\$2,955.40
FEMA/MEMA Funding	\$0.00	\$0.00
Snowmobile Refund	\$3,000.00	\$0.00
Tree Growth Refund	\$5,100.00	\$0.00
Veterans Exemption	\$2,100.00	\$2,252.00
URIP Refund	\$88,732.00	\$98,856.93
G.A Refund	\$2,500.00	\$2,940.97
Fire Department	\$5,800.00	\$8,100.00
Gas/Diesel Refund	\$5,500.00	\$1,530.38
State Park Fees	\$7,000.00	\$0.00
Rescue Revenue	\$250,000.00	\$157,667.35
BQMC Revenue	\$5,500.00	\$4,450.00
Interest & Penalties	\$31,000.00	\$17,146.91
Interest Earned	\$5,000.00	\$1,916.68
Building Permits	\$9,000.00	\$10,396.00
Plumbing Permits	\$5,100.00	\$6,687.50
Electrical Permits	\$3,500.00	\$1,850.00
CEO Services	\$1,500.00	\$1,832.84
Junkyard Permits	\$350.00	\$300.00
Homestead Exemption	\$0.00	\$61,073.00
Revenue Sharing	\$0.00	\$380,849.92
	\$1,422,280.00	\$1,437,434.29



2010 Liens Receivable

Duchette, Lucille 158.12

2011 Liens Receivable

Brown, Diane 46.73
 Decoster, Roger H, and
 White Michelle J 733.54
 Duchette, Lucille 300.52
 Hardy, Robyn 40.71
 Jabbusch, Kimberly, Peter 1,268.92
 Jones, Earl 24.59
 Jones, Luanne, Norman 352.43
 Jones, Luanne, Norman 419.68
 Jordan, Eugene F Jr. 880.04
 Langley, Randy, Robbins, David 146.16
 Langley, Randy, Robbins, David 103.81
 Langley, Randy, Robbins, David 102.45
 Langley, Randy, Robbins, David 103.13
 Langley, Randy, Robbins, David 114.06
 Langley, Randy, Robbins, David 104.50
 Langley, Randy, Robbins, David 105.86
 Levesque, Glenice 424.83
 Nezinscot River Prop Inc
 c/o Jordan, Eugene Jr 837.08
 O'Neil, Philip D, Brenda L 356.40
 Patria, Bonnie-Patria Memorial
 Trust 401.60
 Poland, Lisa 791.17
 Richardson, Daniel E 1,264.92
 Richardson, Daniel E, Jane 191.24
 Richardson, Daniel E 435.75
 Richardson, Daniel E 1,542.86
 Richardson, Daniel E, Jane 220.91
 Richardson, Daniel E 341.50
 Spriggs, Robert J 1,200.87
 Walker, Jesse T, Fortin, George L 249.98

2012 Liens Receivable

Beaulieu, Belami 1,000.00
 Bell, Karen D 1,928.26
 Brown, Diane 592.87
 Burgess, Paula K, Scot D 1,980.06
 Burgess, Paula K, Scot D 2,326.86

Campbell, Clyde, Heirs of c/o Abrams, Alberta	584.23	Langley, Randy, Robbins, David	215.85
Caron, Michael G, and Aldrich-Caron Sharon	128.07	Langley, Randy, Robbins, David	217.29
Casella, Anthony M	570.57	Langley, Randy, Robbins, David	240.31
Childs, Guy	741.09	Langley, Randy, Robbins, David	220.17
Clark Metal Fabrication, Inc	1,721.72	Langley, Randy, Robbins, David	223.05
Clark Metal Fabrication, Inc	220.12	Levesque, Glenice	443.21
Coolidge, Gary R	1,003.41	Lovewell, Vicki	187.07
Cornish, Joshua S	982.11	Marston, Penelope	223.44
Courbron, Jason C	328.09	Melanson, Justin L, Lori A	1,216.67
Courbron, Jason C	332.41	Mitchell, Todd, Kathie	58.66
Courbron, Jason C	332.41	Morris, Laura	70.12
Courbron, Jason C	1.39	Morrisette, Craig A	313.27
Courbron, Jason C	342.37	Nezinscot Rover Prop Inc c/o Jordan, Eugene Jr	1,077.81
Courbron, Mary Anne L	810.16	Nichols, Kevin M, Jessaka V	1,652.87
Coyne, Paula, Jeff	137.16	O'Neil, Philip D, Brenda L	499.33
Crowell, Jesse B II	871.92	P & G Construction, Gilbert, Peter	2,316.79
Decoster, Roger H, and White Michelle J	768.43	P & G Construction, Gilbert, Peter	535.31
Dehetre, Lionel F Sr, Janet	1,396.42	Patria, Bonnie Memorial Trust	423.07
Dow, Stephanie A	322.90	Poland, Lisa	900.81
Dube Glen E	884.58	Richardson, Daniel E, Jane L	168.53
Duchette, Lucille	316.58	Richardson, Daniel E	1,332.51
Durgin, John R III	1,777.17	Richardson, Daniel E, Jane L	201.46
Durgin, Randall	187.07	Richardson, Daniel E	459.04
Elwell, Kevin S, Leigh A	2,063.53	Richardson, Daniel E	1,706.60
Erskine, Lisa G	3,784.57	Richardson, Daniel E, Jane L	248.95
Estabrook, Ashley G	1,710.88	Richardson, Daniel E	93.54
Gallagher, Kevin A, Sandra J	2,216.06	Richardson, Daniel E	345.36
Gilbert, Peter R	302.19	Richardson, Daniel E	359.75
Gilbert, Peter R, Tammy E	3,826.30	Richardson, Jared	1,525.34
Gilbert, Peter R, Tammy E	405.80	Robitaille, Lisa	100.78
Gross, Virginia	228.93	Saucier, Marie Joyce c/o Lamothe, Richard	736.77
Hardy, Robyn	912.33	Shumway, Marcie J	264.05
Hunnewell, Sylvia	709.39	Shumway, Marcie J	106.48
Jabbusch, Kimberly, Peter G	1,940.12	Sinclair, Toni J	3,606.13
Jennings, Anthony, and Crowell, Coreley	67.63	Sinclair, Toni J, Bruce W	359.75
Johnson, Richard L, Connie M	2,052.01	Spriggs, Robert J	1,260.56
Jones, Earl, Joan	25.90	St Laurent, Gary T, and Sidelinger, Laurie A	2,224.69
Jones Luanne D, Norman D	371.26	Sylvia, Wayne W, c/o Sylvia, Samuel	1,053.35
Jones Luanne D, Norman D	441.77	Trask, Christopher R	1,734.26
Jordan, Eugene F Jr.	1,095.08	Vandall, Arthur W	1,643.34
Jordan, Matthew C, Sherri L	1,213.08	Vradenburgh, Travis	1,456.27
Labbe, John R, Sandra D	2,741.30	Walker, Jesse T	45.93
Langley, Randy, Robbins, David	307.95	Walker, Jesse T, Fortin, George L	263.34
Langley, Randy, Robbins, David	218.73	Whitman, William	2,417.52

Planning Board

The Planning Board had a moderately busy year. Although there were no new commercial projects approved there were a number of local developments in the Town of Turner.

In January the CEO updated the Planning Board with what had actually been constructed with regards to the driveway at the US Cellular site. The construction of the driveway was not in compliance with the approved plan. What action needed to be taken was discussed.

Also in January it was announced that the Hannaford project had finally been approved by the Maine Law Court. The representatives from Hannaford appeared before the Planning Board to ask for an extension to complete this project. The extension was granted. The representatives also explained a proposal to change the layout of the back of the building with respect to the loading dock. This change would elevate the back of the building approximately 4 to 5 feet.

In February there were two Public Hearings held. The first Public Hearing was regarding the Proposed Ordinance Amendments. The issue of the Peddler's Ordinance was struck down by the public. There was also discussion regarding the In-Law Apartment ordinance and the amending of the Zoning Map involving Beal's (Crystal) Pond. The second Public Hearing was regarding the change to the back of the Hannaford building which was approved during a regular Planning Board meeting.

In March there was continued discussion regarding the driveway construction at the US Cellular site. This discussion involved the as-built plan versus the designed plan.

In April there was continued discussion regarding the driveway construction at the US Cellular site. US Cellular asked that the originally approved plan from October 12, 2011 be amended. The Planning Board Members unanimously agreed to deny this amendment.

In May the Planning Board reviewed an amendment for the moving of a driveway that was previously approved for the Jasper Acres-Pleasant Pond LLC project. The Planning Board approved this amendment.

In June there was a review regarding the expansion of the Sandy Bottom Mobile Home Park. This request was voted on unanimously by the Planning Board. An amendment regarding the "phasing" of the Twenty Mile Overlook Subdivision was presented to the Planning Board. This amendment was accepted by the Planning Board. There was also a proposed amendment for the B & A South site. This amendment was for changes to the previously approved plan. After Planning Board review this amendment was accepted. Mr. Peter Swan came before the Board asking for a Home Occupation permit, which was granted.

In July there were two Public Hearings held. The first was regarding the Turner Air Park Subdivision. The second was regarding the B & A South Site. Both of these hearings involved transferring land from the Turner Air Park Subdivision to the B & A South Site and changing the footprint of the approved projects. Both amendments were unanimously accepted.

August, September and October were relatively quiet months with not much on the agenda. Short meetings were held during these months.

In November the Proposed Ordinance Amendments for the 2013 Town meeting were the only major item discussed.

In December Stacy Cobb came before the Planning Board for some guidance on how to pursue the Peddler's Ordinance being revisited. The Planning Board had a lengthy discussion with Ms. Cobb and tried to point her in the right direction. There was also discussion regarding the Proposed Ordinance Amendments for 2013.

The Planning Board continues to do the best possible job to oversee the development of the Town of Turner. Thank you to the Board Members who put in many long hours.

Respectfully submitted,
Karen Wilcox, Recording Secretary

Zoning Board of Appeals

This Board works very hard to ascertain that the general public is treated fairly when they are required to review requests. Although they meet only on as-needed basis, the committee must be knowledgeable in how the Zoning Ordinances and other Ordinances are worded and be mindful of all the requirements that may be brought by an applicant before them.

It was a quiet year in Turner with regards to the Zoning Board of Appeals. This Board did not meet at all in 2012.

Respectfully submitted,
Karen Wilcox, Recording Secretary

Code Enforcement

The Code Enforcement Office continues to assist with people's needs whether it is building permits, plumbing permits, electrical permits or land use issues. The building of new homes continues to be slow. There have been 98 building permits for 2012, 72 plumbing permits and 67 electrical permits. This reflects a slight increase in the amount of permits that have been issued for 2012 in building, plumbing and a slight decrease in the amount of electrical permits. With the extra inspections required from MUBAC codes the office has been busy.

In September a building permit was issued to Hannaford Bros. Co for the new 36,000 sq foot store at 1070 Auburn Road with a completion date of July 2013. The Hannaford Store and Pharmacy will be a good addition to the Town.

Respectfully submitted,
Roger Williams

Emergency Management Agency

The year 2012 has been another busy year for EMA. The weather problems seem to be getting worse. We have been watching rivers rise more and getting people ready to evacuate if need be because of high water. When it comes to flooding you will see me out and about all hours of day and night as I watch the rivers very carefully to make sure the residents are safe. Sometimes I am up all night long sitting and watching the river. Some times I have to call for a road to be closed if it is needed.

I also have to make sure we have a shelter ready at all times to house any evacuated people from a flood. We have to have a pet shelter ready in case these people have pets. The federal government has made it a rule now that any person that has a pet that needs to be evacuated needs a place to shelter the pet as well and you have to have people to be responsible to manage this area. I have to have people ready in a moments notice. Then I have to arrange to get food for people.

There is a lot of work that comes with being a director of EMA. There are meetings we have to attend to keep up on different rules and information we need for the town we have to have classes on how to get money back in case of a disaster but we have to get to an amount before we get money back.

In the past few years the government has said we need to have a warming shelter now so if people need to get warm for a few hours then we need to give them a place to warm up.

So I want the people of Turner to know I am glad to serve as EMA director plus I want to thank all the people who help me in all my jobs. I want the people in town to know what my duties are in EMA.

Signed,
Ross Gagne, EMA Director

Public Works

I assumed duties as the Town's first Public Works Director on June 18, 2012, and as Road Commissioner on July 1, 2012 with the retirement of Town Manager Eva Leavitt. I wish her the very best in her retirement and future endeavors.

Many changes have been instituted since June of this year. Procedures and programs for equipment maintenance and replacement schedules, project management, asset management and inventory control have been worked on. I am also working on an operations and procedures manual.

My first major undertaking was the clean up and reclaiming of the entire south side of the town's 100-acre gravel pit, so it complied with current environmental and mining standards and laws. I'm happy to report that we had our yearly inspection by the Department of Environmental Protection on December 4, 2012 and got a positive review for our efforts.

Our gravel resources were becoming increasingly inferior for roadbed material because of a lack of sharp stone and fines. In September we put a contract out to bid for crushing gravel from our resources in our pit. We now have about 24,000 yards of good gravel in two gradations, which will last the town for the foreseeable future.

This year we screened about 8,000 yards of sharp sand for winter snow and ice control. Currently we have about 13,000 yards on hand. Depending upon the severity of the next several winters, we will need to go out on open market for sand, as the reserves that are left in the pit may go two or three more years.

During the crushing contract we also had an old asphalt pile crushed. We have about 7,000 yards of this material on hand which we use for road shoulders and as a base material for other small projects. The crew performed improvements on the following roads; County Rd., Lone Pine Rd.,

Wilson Hill Rd., Plains Rd., Fish St., Jennifer Dr., and Pit Rd. We installed 2,400 yards of cold mix asphalt, and 554 tons of hot mix was installed on Wood. St., Main St., County Rd., and South Livermore Rd. 564 yards of crushed gravel was installed, fine graded and compacted on the following; Beach St., Young Rd., and Knight Farm Rd. An extensive drainage and ditching program will begin in 2013.

I have met with the road committee twice during this period and plan on maintaining meetings as needed for 2013.

I have completed the necessary data entry information for the town's roadways for entry into the new pavement management program. This program has been developed by the Maine Department of Transportation and will greatly aid us in planning and prioritizing our future road projects.

Equipment: The crew performed preventative maintenance to all town equipment. We handled what repairs we could in-house. We updated all service and repair records for all of the equipment. A capital equipment replacement schedule has been developed to better plan for the future. In December of 2012 we put our newly purchased 2013 Kenworth dump truck in service. It has been performing well.

It is important that the equipment replacement fund be maintained at the recommended level of funding so that equipment can be replaced on a reasonable schedule.

I supply written monthly reports to the Board of Selectmen to keep them informed on the department's operations and attend their meetings in case there are any questions.

In December of 2012 longtime foreman Charles Poland submitted his resignation. We wish him the very best.

Winter operations: All plows, wings, headgear, and sanders, were cleaned, repaired as necessary, primed and painted. This had not

been done in many years. Several new part time drivers were hired from the advertisement we put out in November. A snow and ice control policy and procedure document has been created and will be published in the near future on the town's newly redesigned web site. Hard copies will also be made available at town hall.

Training: I plan on starting an extensive training program for the crew next year, which will cover everything from equipment training to safety procedures.

Thank you to the Board of Selectmen for having the confidence to hire me for this position, and making me feel welcomed. And thank you to the Town Manager, Road Committee, and office staff for their assistance. To my crew for their hard work and dedication and creative solutions to the many challenges we face, to the citizens of Turner, for their many suggestions and support. We are always open to discuss any issue and welcome your comments and suggestions.

Respectfully,
Jack Moultrie
Public Work Director/Road Commissioner

Solid Waste

I assumed duties as the Town's Transfer Station Manager on July 1. My first task was to come up to speed on the operations and its history. On July 11, 2012 the Department of Environmental Protection showed up at the facility for an inspection. Although the inspection went fairly well there are several on going issues and several others that needed immediate attention. The issues, which needed immediate action, were taken care of and approved Department of Environmental Protection. However, it is clear that the facility must under go changes in the future to be more efficient and easier to maintain. Department of Environmental Protection has made several suggestions that we

are now pursuing.

We did an upgrade of the area used to pile scrap metal at Department of Environmental Protection's recommendation. Department of Environmental Protection has requested several times in the past inspections, that the metal storage area needs to be reconstructed to acceptable standards, as does the oil recycling area. We installed a drainage system in front of both mainstream waste container cement pads and a 4-foot well tile was installed for a hot ash containment area.

Recycling revenues have not been as good as in the past and are constantly changing, mostly for the worst. With this in mind and going with the recommendation the Recycling Committee made to go with the no sort recycling system, myself and the Town Manager have begun to gather information on the cost to convert to this system of handling the Town's recyclables. As soon as the information has been gathered we will be discussing this with the committee and Board of Selectmen.

I have been working closely with the Town Manager and the newly reactivated Recycling Committee to address current and future issues at the facility. I have attended several Department of Environmental Protection training sessions.

Thanks to Phil, Don and crew, for their work at the facility. Thanks to the citizens who stepped forward to serve on the Newly reactivated Recycling Committee, and to Sandy Philipon for all her work in relation to the Transfer Station over the years.

Respectfully,
Jack Moultrie,
Transfer Station Manager



Turner Rescue

The time passes quickly and the numbers grew with ambulance runs totaling 732. Turner's call volume was 435 or 59.43%, Leeds 213 or 29.10% and Hartford 41 or 5%. The remaining calls were made for mutual aide with ambulance services needing assistance.

Responses varied in type as follows: Advanced or ALS 349, basic or BLS 168, 79 refusals, and 44 standbys with the remaining in varied incidence.

The predominant destination hospitals were: CMMC (49%), St. Mary's (20%) and other specialized locations. Call volume is heaviest between 6 A.M. and 11:30 P.M.

The ambulance routinely responds to all fire calls, accident scenes and standby at all football games. Some citizens also need to have assistance upon falling and this often does not require transport. We are always pleased to be able to help our citizens in this way.

We express gratitude to road departments for keeping the roads passable in difficult weather, law enforcement for being there to help in any way they can and our firemen who lend their expertise in lifting and extrication and making sure areas are safe.

Our new Town Manager has worked very hard to integrate services and meets each month with our Department in an informal setting to promote improved working conditions.

Budget deliberations are underway as we work to balance cost and needs of the patient. The ambulances must be in a constant state of readiness and in that point another used ambulance replaced the aging, costly Unit 1. This has been a welcome addition, a current fleet is necessary to provide prompt and safe response and transport. Currently there are three ambulances ready at all times, although one is getting old and another replacement will soon be needed.

Revenues for the first six months of 2012 were 47%--a good figure in this economy. The Administration will endeavor to keep costs as low as possible while providing the very best care our citizens deserve.

We wish to thank families for the Memorial donations given so generously in the past.

My heartfelt gratitude goes out to all those responders and dispatchers for keeping our ambulances running and providing those services regardless of temperatures or weather.

Yours respectfully,
Laurel Gagne, Rescue Chief.



Town Beach

The summer of 2013 drew another large crowd to the Town's beach on Bear Pond. With over 400 household season passes sold, it exceeded the number of sales since the beach opened. Over the summer months, we had an opportunity to welcome several groups for family barbeques, youth groups and a very special group of beach-goers from Victorian Villa. This feisty group braved a blustery day and had a wonderful time enjoying friends, fellowship and food!

On behalf of the entire community, I would like to thank those who volunteered their time to clean, maintain and operate the Town Beach this past summer. Without those volunteers, it would be nearly impossible to offer this service to the citizens of Turner. Together, the potential for future community programming is limitless!

Respectfully submitted,
Scott LaFlamme, Town Manager

Fire Department

This year was another busy year for the Turner Fire Department. The department responded to a total of 152 calls for service. The calls broke down to 25 fires, which include 5 structure fires; 4 chimney fires; 7 vehicle fires; 4 grass or brush fires; 3 other fires: outside storage and 2 boiler/furnace malfunctions. There were 51 vehicle accident calls, 2 confined space rescue calls, 9 alarm investigations, 2 severe weather calls, 18 calls for mutual aid to other communities and 45 public service calls that included trees down with/without power lines, flooded basements, etc.

The Fire Department was also busy with training this year. We had four members graduate the basic fire school hosted by the surrounding communities. Three of those members have gone on to attend the firefighter 1 and 2 class in Topsham which is going on now and they will graduate in June. The department has also provided ongoing training which we do monthly for the entire department. We have a very dedicated crew that attends training to be prepared to respond to emergencies in the community. The Department currently has 30 volunteers and I'm proud of every one of them for dedicating their time to aid this community in emergency responses.

The department purchased a used 2000 Freightliner from Center Ossipee, NH to replace our old engine 1. This truck was a great purchase and has served our needs very well. We need to take a serious look at replacing our current tanker truck. As many know this truck was a gift from DeCoster Egg Farms approximately 15 years ago. It is getting to the point that it breaks down frequently during calls. We will be looking at funding our reserve account to adequately support future equipment upgrades. Last July the pumpers currently in service have passed pump tests and everything appears to be in good order. We love the support we receive from our community. Without your continued support none of this would be possible.

All open burning requires a permit. Permits may be obtained at the Village Fire and Rescue Station Monday through Friday from 7 am to 5 pm. After hours, contact the Town Fire Warden Ross Gagne. Fire permits are free of charge. We have been very fortunate that we have a respectable community that has done an excellent job with open burning.

The department continues to assist the EMA director and Turner Rescue with any and all emergencies and we have enjoyed an excellent working relationship with all town agencies.

It has been my pleasure to serve you as your fire chief and I look forward to continuing to serve you and the members of our fire department.

Respectfully submitted,
Michael J Arsenault, Turner Fire Chief

Firefighter of the Year

This year I'm pleased to announce that Lieutenant Nathan Guptill made firefighter of the year. This is an annual award given by the department voted on by the members of the department. Congratulations to Nate for a job well done.



Lieutenant Nathan Guptill

Turner Athletic Association

The purpose and objectives of the Athletic Association are as follows:

- To promote and foster a spirit of interest and understanding of athletics among the youth of our community.
- To teach and promote good sportsmanship and fair play.
- To take an active interest in the physical and moral development of our youth.
- To instill respect for coaches, officials and the spirit of competition.

The Board of Directors consists of 15 regular and 2 alternate members. The Board meets on the third Sunday of the month and residents are always welcome to the meetings.

This year we served approximately 900 participants in the various sports we offer, with our football program having grown the most this year. All our board members, coaches, and other help are completely volunteer with no monies paid to them. We volunteer our time and expertise for the children of Turner. We hold numerous fundraising activities throughout the year such as:

- Breakfast with Santa
- The Cheering Competition
- Bottle Drives
- Carnival at 4th of July Festivities
- Festival on the Green Snack Shack
- Fireworks—set up and planning
- Todd Walton HORSE (basketball) competition—portion of proceeds to NAMI
- Snack Shack at Sporting Events
- Raffles

We depend as a group on the goodness and generosity of the Town's businesses and citizens for our continued success, for this we are eternally grateful. To all the people who volunteer their time it could not be done without

you. You are the heart and soul of this organization from the bench parents, snack shack volunteers, to the board members and everyone in between a debt of gratitude is owed. Thank you.

Angelo Terreri, President TAA
For the Board of Directors

General Assistance

Throughout the Fiscal Year 2012-2013, the Town of Turner has received numerous requests for emergency General Assistance. This State program is intended to aid community members with emergency assistance with food, heating, housing, electric, and household items. As of the spring 2013, the Town has granted the following assistance:

Housing:	\$100.00
Heating Fuel Assistance:	<u>\$358.90</u>
	\$458.90

Due to the unfortunate economic times, we have seen an increase of General Assistance applicants. The needs vary, but our largest request is for heating fuel assistance. The Town of Turner is fortunate to have a dedicated fund for heating assistance, which is entirely funded through donations. Thank you to those who have, and will continue to, give to this wonderful program.

Due to the uncertainty of Governor LePage's biannual budget, it is uncertain whether or not we will continue to receive the reimbursement rate that we currently operate under. Currently, we are reimbursed up to 90% of what we give. If the budget is passed, as written, then the Department of Health and Human Services would have a very small pool of funding that would be used to reimburse municipalities. This would equate to a 0% reimbursement rate.

Respectfully submitted,
Scott LaFlamme,
General Administration Administrator

Ministerial and Grammar School Fund

The annual meeting of the Ministerial Fund Committee was held at Patricia Dickinson's home on April 25, 2012 at 7 P.M. In attendance: James Talbot, Harry Ricker, Eben Shaw, Patricia Jacobs, and Patricia Dickinson.

The meeting was called to order by President James Talbot. The secretary's report was read and approved as written. The treasurer explained a hold up in the transfer of the funds to Oppenheimer because the BP shares were in a now deceased person's name on the original Ministerial and Grammar School Fund's stock account. The problem has been addressed to satisfaction for transfer. Mr. Shaw stated that BP is once again awarding dividends but they are of little value. He will call Michael Richard, financial advisor for Oppenheimer, to have funds moved as soon as possible.

The treasurer reported interest and dividends for the year amounted to \$2,074.61. Disbursements from the 2011/2012 income will be as follows: Churches, \$1,320.24 total, \$330.05 for each church; School, \$754.41 total, \$754.41 for the school.

The finance committee approved the financial report as read.

Officers for the following year are: President, James Talbot; Treasurer, Eben Shaw; Clerk, Patricia Dickinson. Finance Committee: Lawrence House, Patricia Jacobs, and Harry Ricker.

The next meeting will be held at Mr. Talbot's home on April 24, 2013 at 7 P.M.

Respectfully submitted,
Patricia Dickinson, Clerk

Leavitt Institute Building

The Leavitt Institute Building is a prominent

landmark and continues to serve our Town.

The Turner Museum and Historical Association and the Turner Public Library offer many exhibits, educational programs and community events. Thank you to the staff and volunteers for their dedication and time.

The interior of the building is well maintained and significant roof repairs were completed this year. Special thanks to Mr. Ralph Caldwell who spends time weekly checking the building and tending to repairs.

The Board is looking for tenant/tenants for the second floor, either renting a portion of the space or the entire floor. The first floor community room is also available for rent by the day or evening and may be booked by contacting the Town Office.

Special thanks to the current Board of Directors Ralph Caldwell, Chairman; James Talbot, Bernice Gilbert, Joan Ricker, Elaine Chenard, Linwood Gilbert, Susan Shaw and Associate David Rogers.

Respectfully submitted,
Elaine Chenard

GAR Hall

From January through October the GAR Hall was the sight for 18 various events.

Until recent years this hall has largely been unused except by the North Turner Union Presbyterian Church. Recently, however, this hall is being utilized and is a wonderful addition to possible event locations.

Thank you to the many volunteers who selflessly work to maintain this historic building.

Respectfully submitted,
Patti Libby

Turner Ridge Riders

The Turner Ridge Riders snowmobile club would like to thank all land owners in the Turner area for allowing us to use and cross your property.

Without the access to your land, we as snowmobilers would not be able to enjoy the sport in our town. We as a club enjoy working with you. Over the past few years more families have enjoyed snowmobiling in the Town.

The Turner Ridge Riders would like to send out our special thanks and gratitude to all land owners.

Sincerely,
for Turner Ridge Riders
Brian Craig

Animal Control

Activity in picking up stray dogs and cats was down for the 2012 year. There were 14 stray dogs and 35 stray cats and even one cockatiel.

Please be a responsible pet owner and spay or neuter your animals, license your dogs and keep them under control at all times. We continue to offer online dog licensing to residents at www.doglicensing.com for the convenience of dog owners who may not be able to get to the office during regular office hours. Licenses expire December 31st of each year. A late fee of \$25 begins to apply February 1st. Fees for unaltered dogs are \$11 and altered dogs are \$6.

I continue to serve the Lewiston-Auburn area as well as Turner, Leeds, and Greene and I am available by cell phone at 212-2395.

Respectfully submitted,
Rebecca Allaire for Wendell Strout,
Animal Control Officer

Emergency Management Agency

The year 2012 has been another busy year for EMA. The weather problems seem to be getting worse. We have been watching rivers rise more and getting people ready to evacuate if need be because of high water. When it comes to flooding you will see me out and about all hours of day and night as I watch the rivers very carefully to make sure the residents are safe. Sometimes I am up all night long sitting and watching the river. Some times I have to call for a road to be closed if it is needed.

I also have to make sure we have a shelter ready at all times to house any evacuated people from a flood. We have to have a pet shelter ready in case these people have pets. The federal government has made it a rule now that any person that has a pet that needs to be evacuated needs a place to shelter the pet as well and you have to have people to be responsible to manage this area. I have to have people ready in a moments notice. Then I have to arrange to get food for people.

There is a lot of work that comes with being a director of EMA. There are meetings we have to attend to keep up on different rules and information we need for the town we have to have classes on how to get money back in case of a disaster but we have to get to an amount before we get money back.

In the past few years the government has said we need to have a warming shelter now so if people need to get warm for a few hours then we need to give them a place to warm up.

So I want the people of Turner to know I am glad to serve as EMA director plus I want to thank all the people who help me in all my jobs. I want the people in town to know what my duties are in EMA.

Signed,
Ross Gagne, EMA Director

Turner American Legion Post 111

If you are a veteran who was honorably discharged, served during a Federally Recognized War Period and, have reached the age of 62 or are a totally disabled veteran, you may be eligible to receive a property tax credit. Details for the credit are available at the Town Office. You will be required to produce a copy of your DD 214 and a copy of your birth certificate when making application.

Our mission is to serve Veterans and Community. Following are some of our 2012 activities.

- We honored two members of the Greatest Generation, Henry Poisson and Clifford Eisner, with Army Medals for their action in the Battle of the Bulge.
- We delivered 42 Christmas Baskets to veterans and veterans families.
- We provided two Leavitt High School seniors with \$500 scholarships.
- The Post sponsored one high school junior to attend Dirigo Boys State at Thomas College in Waterville.
- Honored veterans on military holidays and for the first time included a firing squad in the ceremony.
- In November along with the Sons of the American Legion, we welcomed home injured Sgt. Helaina Lake. The Auxiliary contributed to a fund to assist the family to defray the cost associated with travel to and from Walter Reed Army Medical Center in Bethesda, Maryland.
- Harris Bradeen prepared a Town Map available at the Town Hall.

If you would like to help us accomplish our mission you can contribute your bottles and cans by using our receptacles at Schrep's Corner Store, Raymond's Redemption Center and House's Market.

Any veteran wishing to join our Post should contact Ed Lepage at 224-7274.

Respectfully submitted,
George (Ed) Lepage

Turner Food Pantry

The Turner Food Pantry has approximately five volunteers who work all year round to serve the residents of Turner.

The fourth Wednesday of every month we are open from 6 pm to 8 pm and on an as-needed basis for emergencies.

Our average attendance is 40 families. Our highest month was 45 and the lowest was 30. Each family receives approximately five full meals and sometimes more. We provide around 500 to 600 meals.

We are fortunate to have very generous friends in the Turner area ranging from monetary donations to food donations. We also purchase many necessary items such as meats, oil, sugar, flour, canned fruit, etc.

Our greatest contribution comes from FEMA and the Town of Turner. We were getting three shipments from the government, but with recent cutbacks, we now only receive two.

Anyone wishing to see our Food Pantry and/or our records may do so at any time. Please contact Marie Duncan at 225-8007.

Respectfully submitted,
Marie Duncan

Turner Museum & Historical Association

The Turner Museum and Historical Association wants to sincerely thank its members, volunteers, neighbors and the community of Turner for supporting its many activities.

2012 saw the completion of the "Reflections of Turner" booklet after much hard work by several members. It contains over 300 photos and descriptions of older homes in the town. The book was introduced in June with an evening presentation by David Rogers. He discussed different types of architecture in some of Turner's homes. Due to its success, a second printing was done.



July was a busy month for the History Rooms starting off with a float in the July 4 parade featuring Priscilla Turner rugs. On July 18 we hosted a group of about 30 people from the Gold LEAF Senior College at University of Maine at Farmington. They toured the Museum, Natural History Club, and some area businesses. They enjoyed lunch at the Turner Universalist Church located on Turner Center Road presented by the Ladies Circle.

Again this year, we had many inquiries and visits from people interested in genealogy. Canada, Virginia, Rhode Island, California, Massachusetts and Vermont were some of the places we had visitors from.

A plaque honoring Elizabeth Russell Shaw was erected in the Museum's schoolroom.



Tapes of Turner's Bicentennial have been transferred to DVD. We invite you to stop in and watch them on the newly purchased TV for this purpose.

Pictures were chosen for the 2013 calendar and it went to the printer in late September and arrived back just in time for the sale table at the elections and craft fair in early November.

Christmas Open House/Winter Festival occurred on December 8 with a variety of the items on sale. A money-raising Treasurer Chest raffle to support special projects was featured. The chest contained gift cards and merchandise valued at \$500 from area stores, restaurants and gas stations.

If you would like to learn more about Turner's history or have something to share, visit the History Rooms on the fourth floor of the Leavitt Institute Building. We are open Tuesday and Thursday from 12 noon to 5 pm and Saturday from 9:30 am to noon.

Sincerely,
Cynthia French, Secretary

Smith & Associates, CPAs

A Professional Association

50 Forest Falls Drive, Suite 3 • Yarmouth, Maine 04096
Ph (207) 846-8881 • Fax (207) 846-8882
www.smithassociatescpa.com

REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF TURNER
Turner, Maine

We have audited the accompanying financial statements of the governmental activities, business - type activities, and remaining fund information, which collectively comprise the financial statements, of the Town of Turner, Maine as of and for the year ended June 30, 2012, as listed in the table of contents. These financial statements are the responsibility of the Town's Management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business - type activities, and remaining fund information of the Town of Turner and the changes in financial position of those activities, cash flows and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Turner, Maine has not presented Management Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.



SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
August 15, 2012

**TOWN OF TURNER
STATEMENT OF NET ASSETS
JUNE 30, 2012**

	<u>Primary Government</u>		
	<u>Governmental</u>	<u>Business -</u>	
Assets	<u>Activities</u>	<u>Type</u>	<u>Total</u>
Cash	\$ 2,830,020	\$ 12,625	\$ 2,842,645
Taxes Receivable	3,738	0	3,738
Tax Liens Receivable	190,359	0	190,359
Capital Assets, Net of Accumulated Depreciation	<u>3,324,696</u>	<u>0</u>	<u>3,324,696</u>
Total Assets	<u>\$ 6,348,813</u>	<u>\$ 12,625</u>	<u>\$ 6,361,438</u>
Liabilities			
Accounts Payable	\$ 13,603	\$ 0	\$ 13,603
Accrued Expenses	<u>116,814</u>	<u>0</u>	<u>116,814</u>
Total Liabilities	<u>\$ 130,417</u>	<u>\$ 0</u>	<u>\$ 130,417</u>
Net Assets			
<i>Invested in Capital Assets, Net of Related Debt</i>	\$ 3,324,696	\$ 0	\$ 3,324,696
<i>Restricted</i>			
Permanent Funds – Nonexpendable	37,827	0	37,827
Unemployment	0	12,625	12,625
<i>Unrestricted</i>	<u>2,855,873</u>	<u>0</u>	<u>2,855,873</u>
Total Net Assets	<u>\$ 6,218,396</u>	<u>\$ 12,625</u>	<u>\$ 6,231,021</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT II

**TOWN OF TURNER
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012**

Net (Expense) Revenue and Changes in Net Assets						
<u>Program Revenues</u>				<u>Primary Government</u>		
<u>Functions/Programs</u>	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>	<u>Business - Type Activities</u>	<u>Total</u>
Primary Government						
Governmental Activities						
General Government	\$ 258,457	\$ 78,635	\$ 0	\$ (179,822)	\$ 0	\$ (179,822)
Public Works and Sanitation	1,081,860	44,996	90,008	(946,856)	0	(946,856)
Public Safety	426,597	259,061	0	(167,536)	0	(167,536)
Culture and Recreation	112,823	30,540	11,367	(70,916)	0	(70,916)
Public Health and Welfare	17,568	457	2,264	(14,847)	0	(14,847)
Education	4,693,764	0	0	(4,693,764)	0	(4,693,764)
County Tax and Overlay	492,462	0	0	(492,462)	0	(492,462)
Depreciation - Unallocated	192,915	0	0	(192,915)	0	(192,915)
Total Governmental Activities	\$ 7,276,446	\$ 413,689	\$ 103,639	\$ (6,759,118)	\$ 0	\$ (6,759,118)
Business - Type Activities	<u>7,168</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(7,168)</u>	<u>(7,168)</u>
Total Primary Government	<u>\$ 7,283,614</u>	<u>\$ 413,689</u>	<u>\$ 103,639</u>	<u>\$ (6,759,118)</u>	<u>\$ (7,168)</u>	<u>\$ (6,766,286)</u>
General Revenues						
Property and Other Taxes				\$ 6,325,605	\$ 0	\$ 6,325,605
Grants and Contributions not Restricted to Special Programs				327,233	0	327,233
Unrestricted Investment Earnings				8,003	34	8,037
Miscellaneous				<u>0</u>	<u>10,000</u>	<u>10,000</u>
Total General Revenues				<u>\$ 6,660,841</u>	<u>\$ 10,034</u>	<u>\$ 6,670,875</u>
Changes in Net Assets				\$ (98,277)	\$ 2,866	\$ (95,411)
Net Assets – July 1, 2011				<u>6,316,673</u>	<u>9,759</u>	<u>6,326,432</u>
Net Assets – June 30, 2012				<u>\$ 6,218,396</u>	<u>\$ 12,625</u>	<u>\$ 6,231,021</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT III

**TOWN OF TURNER
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2012**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash	\$ 2,671,403	\$ 158,617	\$ 2,830,020
Taxes Receivable	3,738	0	3,738
Tax Liens Receivable	190,359	0	190,359
Due From Other Funds	<u>0</u>	<u>527,948</u>	<u>527,948</u>
Total Assets	<u>\$ 2,865,500</u>	<u>\$ 686,565</u>	<u>\$ 3,552,065</u>
Liabilities and Fund Balance			
Liabilities			
Accounts Payable	\$ 978	\$ 0	\$ 978
Accrued Expenses	92,978	0	92,978
Deferred Revenues	369,836	0	369,836
Due to Other Funds	<u>540,573</u>	<u>0</u>	<u>540,573</u>
Total Liabilities	<u>\$ 1,004,365</u>	<u>\$ 0</u>	<u>\$ 1,004,365</u>
Fund Balance			
<i>Reserved, Reported In:</i>			
<i>Nonspendable</i>			
Permanent Funds - Nonexpendable	\$ 0	\$ 37,827	\$ 37,827
<i>Restricted</i>	0	0	0
<i>Committed</i>			
Capital Project Funds	0	527,490	527,490
<i>Unreserved, Reported In:</i>			
<i>Assigned</i>			
Appropriated Fund Balance FY 2013	21,462	0	21,462
Special Revenue Funds	0	25,483	25,483
Permanent Funds - Expendable	0	95,765	95,765
<i>Unassigned</i>			
General Fund	<u>1,839,673</u>	<u>0</u>	<u>1,839,673</u>
Total Fund Balance	<u>\$ 1,861,135</u>	<u>\$ 686,565</u>	<u>\$ 2,547,700</u>
Total Liabilities and Fund Balance	<u>\$ 2,865,500</u>	<u>\$ 686,565</u>	<u>\$ 3,552,065</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

**TOWN OF TURNER
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO
STATEMENT OF NET ASSETS
JUNE 30, 2012**

Total Fund Balance – Total Governmental Funds **\$ 2,547,700**

**Amounts reported for Governmental Activities in the Statement of Net Assets
are different because:**

Capital Assets Used in Governmental Activities are Not Current Financial
Resources. Therefore, They are Not Reported in the Governmental Funds Balance
Sheet. 3,324,696

Property Tax Revenues are Reported in the Governmental Funds Balance Sheet
Under NCGA Interpretation-3, Revenue Recognition- Property Taxes. 132,933

Deferred Intergovernmental Revenues Reported in the Governmental Funds meet
the Criteria for Revenues under Accrual Accounting. 236,903

Long Term Liabilities are not Due and Payable in the Current Period. Therefore,
They are Not Reported in the Governmental Funds Balance Sheet:

Accrued Compensated Absence Pay (23,836)

Net Assets of Governmental Activities **\$ 6,218,396**

The Notes to the Financial Statements are an Integral Part of This Statement.

EXHIBIT V

**TOWN OF TURNER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues			
Taxes	\$ 6,351,471	\$ 0	\$ 6,351,471
Intergovernmental	416,686	0	416,686
Licenses, Permits and Fees	59,974	0	59,974
Charges for Services	312,183	2,923	315,106
Investment Income	4,868	3,135	8,003
Miscellaneous	<u>20,765</u>	<u>17,844</u>	<u>38,609</u>
Total Revenues	<u>\$ 7,165,947</u>	<u>\$ 23,902</u>	<u>\$ 7,189,849</u>
Expenditures			
Current			
General Government	\$ 371,724	\$ 1,571	\$ 373,295
Public Works and Sanitation	1,074,816	17,724	1,092,540
Public Safety	410,258	28,500	438,758
Culture and Recreation	110,834	1,989	112,823
Public Health and Welfare	17,168	400	17,568
Education	4,693,764	0	4,693,764
County Tax and Overlay	<u>492,462</u>	<u>0</u>	<u>492,462</u>
Total Expenditures	<u>\$ 7,171,026</u>	<u>\$ 50,184</u>	<u>\$ 7,221,210</u>
Excess (Deficiency) Of Revenues Over (Under) Expenditures	<u>\$ (5,079)</u>	<u>\$ (26,282)</u>	<u>\$ (31,361)</u>
Other Financing Sources (Uses)			
Transfers In (Out)	<u>18,257</u>	<u>94,283</u>	<u>112,540</u>
Net Change In Fund Balance	<u>\$ 13,178</u>	<u>\$ 68,001</u>	<u>\$ 81,179</u>
Fund Balance – July 1, 2011	<u>1,847,957</u>	<u>618,564</u>	<u>2,466,521</u>
Fund Balance – June 30, 2012	<u>\$ 1,861,135</u>	<u>\$ 686,565</u>	<u>\$ 2,547,700</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

2013/2014 Town of Turner Appropriation Budget Master Report

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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1110 Administration

5110	Regular Salaries	\$157,024.70	\$161,609.00	62%	\$164,842	\$164,842	\$164,842
Selectmen: \$16,250, TM: 2080 hrs, Clerk: 2080hrs, Ast. Town Clerk: 2080 hrs, Dpt. Clerk: 832 hrs, Treasurer: 1664 hrs							
5120	Temporary Salaries	\$2,910.93	\$2,800.00	29%	\$2,800.00	\$ 2,800.00	\$ 2,800.00
Town Office Custodian, Appeals Board, Others As Needed							
5130	Overtime	\$3,217.35	\$3,500.00	64%	\$3,500.00	\$ 3,500.00	\$ 3,500.00
Office Staff Use, Use of Comp. Time							
5210	Flex Benefit	\$26,100.00	\$26,100.00	75%	\$33,060.00	\$ 33,060.00	\$ 33,060.00
\$8,700 for 3 4/5 Employees							
5220	Social Security Tax	\$11,192.88	\$12,029.00	61%	\$10,611.00	\$ 10,611.00	\$ 10,611.00
Employer Share: 6.2%							
5230	Medicare Tax	\$2,617.71	\$2,814.00	60%	\$2,482.00	\$ 2,482.00	\$ 2,482.00
Employer Share: 1.45%							
5240	Training	\$740.00	\$1,400.00	40%	\$2,000.00	\$ 2,000.00	\$ 2,000.00
Maine Municipal: \$600, Election Class: \$600, Technical Job Skills: \$800							
5260	Workers Comp.	\$1,993.22	\$2,850.00	40%	\$2,850.00	\$ 2,850.00	\$ 2,850.00
Audit of Wages x Projected Rate							
5310	Admin Services	\$41,041.63	\$20,000.00	87%	\$20,000.00	\$ 20,000.00	\$ 20,000.00
Assessing Services							
5323	Other Professional	\$1,395.19	\$1,500.00	26%	\$1,500.00	\$ 1,500.00	\$ 1,500.00
Tax Bill Printing, A/P and Payroll Checks, Other Contracted Professional Services							
5325	Audit Expenses	\$6,990.00	\$6,850.00	100%	\$6,850.00	\$ 5,000.00	\$ 5,000.00
Annual Financial/Fixed Asset Audit							
5330	Legal Expenses	\$17,376.54	\$15,000.00	9%	\$13,000.00	\$ 10,000.00	\$ 10,000.00
Administrative/CEO Enforcement							
5335	Public Officers Assoc.	\$656.13	\$350.00	179%	\$550.00	\$ 550.00	\$ 550.00
Clerks, Tax Collector, Treasurers, Town Managers, County Clerks Association Fees							
5340	Technical Services	\$5,390.00	\$5,000.00	0%	\$5,000.00	0.00	0.00
Annual Mapping Services							
5420	Cleaning Services	\$2,520.00	\$3,200.00	8%	\$3,200.00	500.00	\$ 500.00
Minor Town Office Maintenance/Cleaning							
5430	Building Maintenance	\$3,577.01	\$2,500.00	28%	\$2,500.00	\$ 1,500.00	\$ 1,500.00
Sprinkler Check: \$300, Fire Alarm Testing: \$675, General Repairs: \$525							
5450	Computer Services	\$19,965.56	\$20,000.00	91%	\$31,268.00	\$ 31,268.00	\$ 31,268.00
TRIO Conversion: \$ 20,020							
Copier Lease: \$ 1,068							
Appraisal Entry: \$ 8,000							
IT Person: \$ 1,500							
Software Update: \$ 680							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
5510	Postage	\$6,307.39	\$6,900.00	58%	\$7,150.00	\$ 6,900.00	\$ 6,900.00
Postage Meter, Tax Bill Mailing, Town Report, Bulk Rate Fee,							
5520	Insurance	\$10,898.24	\$11,000.00	99%	\$11,770.00	\$ 11,770.00	\$ 11,770.00
General Liability, Public Officers, Buildings, Personal Property, All Others							
5525	Bank Charges	\$783.72	\$850.00	81%	\$900.00	\$ 900.00	\$ 900.00
EFT Fees, Return Checks, Deposit Slips, E-Deposit Fees							
5530	Telephone	\$3,252.79	\$3,500.00	60%	\$3,457.64	\$ 3,400.00	\$ 3,400.00
Land Lines, Cell Phone, Internet Connection, Web Hosting							
5540	Advertising	\$2,960.55	\$800.00	73%	\$400.00	\$ 400.00	\$ 400.00
Public Hearing Notices, Newspaper Adds							
5545	Registry of Deeds	\$3,825.00	\$5,000.00	32%	\$5,000.00	\$ 3,000.00	\$ 3,000.00
Discharges, Transfers, Deed Liens, Other County Filing							
5550	Prints and Binding	\$3,110.00	\$2,500.00	0%	\$3,000.00	\$ 3,000.00	\$ 3,000.00
2,500 Copies of the Town Report							
5580	Travel	\$1,534.34	\$1,300.00	66%	\$1,300.00	\$ 1,000.00	\$ 1,000.00
Policy Approved Rate							
5610	Office Supplies	\$5,476.30	\$7,300.00	86%	\$7,000.00	\$ 6,000.00	\$ 6,000.00
Paper, Printer Ink, Mandatory Forms, Other General Office Supplies							
5620	Heat	\$3,499.92	\$2,800.00	43%	\$2,800.00	\$ 2,800.00	\$ 2,800.00
Average Use: 1,100 Gallons at Town Office							
5625	Electricity	\$2,457.44	\$2,500.00	72%	\$2,500.00	\$ 2,500.00	\$ 2,500.00
Meter and Security Lighting							
5645	Books/Periodicals	\$224.00	\$250.00	0%	\$250.00	\$ 125.00	\$ 125.00
Motor Vehicle Excise Books							
5740	Machinery/Equipment	\$458.97	\$500.00	0%	\$500.00	\$ 500.00	\$ 500.00
General Office Equipment Replacement							
Department Totals:		\$349,497.51	\$332,702.00	63%	\$352,040.64	\$334,758.00	\$334,758.00

1120 Elections

5110	Regular Salaries	\$1,445.33	\$1,200.00	104%	\$1,725.00	\$ 1,725.00	\$ 1,725.00
One State, Two Local, Two School Referendum, Pre-Election Work							
5120	Temporary Salaries	\$1,478.70	\$3,200.00	26%	\$3,200.00	\$ 1,500.00	\$ 1,500.00
Election Clerks, Moderator, Warden, Traffic Control: Estimated 350 hours							
5220	Social Security Tax	\$181.27	\$275.00	47%	\$305.35	\$ 199.95	\$ 199.95
Employer Share: 6.2%							
5230	Medicare Tax	\$42.43	\$65.00	46%	\$71.41	\$ 46.76	\$ 46.76
Employer Share: 1.45%							
5323	Other Professional	\$1,963.05	\$3,800.00	29%	\$3,500.00	\$ 1,500.00	\$ 1,500.00
Programming New Ballot Counting Machine							
5510	Postage	\$192.26	\$350.00	50%	\$350.00	\$ 200.00	\$ 200.00
Correspondence with Voters, Absentee Ballot Processing							
5610	Office Supplies	\$121.46	\$300.00	50%	\$250.00	\$ 250.00	\$ 250.00
Voter Registration Cards, Election Forms, Lock Boxes/Keys							
5640	Food	\$160.66	\$350.00	88%	\$200.00	\$ 200.00	\$ 200.00
Meals for Election Workers							
Department Totals:		\$5,585.16	\$9,540.00	41%	\$9,601.76	\$ 5,621.71	\$ 5,621.71

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
1130	Planning Board						
5120	Temporary Salaries	\$871.56	\$1,000.00	44%	\$1,000.00	\$850.00	\$850.00
Recording Secretary							
5220	Social Security Tax	\$54.05	\$62.00	44%	\$62.00	\$52.70	\$52.70
Employer Share: 6.2%							
5230	Medicare Tax	\$12.64	\$15.00	43%	\$15.00	\$12.33	\$12.33
Employer Share: 1.45%							
5240	Training	\$0.00	\$50.00	0%	\$50.00	\$50.00	\$50.00
Seminars/Workshops							
5320	Professional Services	\$0.00	\$500.00	0%	\$500.00	\$250.00	\$250.00
Engineering Consultant							
5323	Other Professional	\$1,983.16	\$1,600.00	80%	\$1,600.00	\$1,300.00	\$1,300.00
Planner Services							
5330	Legal Expenses	\$0.00	\$500.00	0%	\$500.00	\$525.00	\$525.00
Attorney Fees							
5510	Postage	\$200.00	\$200.00	0%	\$200.00	\$109.97	\$109.97
Mailings to Abutting Land Owners							
5540	Advertising	\$282.62	\$573.00	54%	\$550.00	\$550.00	\$550.00
Legal Notices							
Department Totals:		\$3,404.03	\$4,500.00	46%	\$4,477.00	\$3,700.00	\$3,700.00

1140	Code Enforcement						
5110	Regular Salaries	\$38,396.56	\$39,530.00	69%	\$39,530.00	\$ 39,530.00	\$ 39,530.00
CEO Salary: \$39,530							
5130	Overtime	\$0.00	\$0.00	0%	\$0.00	0.00	0.00
5210	Flex Benefit	\$8,700.00	\$8,700.00	75%	\$8,700.00	\$ 8,700.00	\$ 8,700.00
\$8,700 for 1 Employee							
5220	Social Security Tax	\$2,551.28	\$2,991.00	58%	\$2,451.00	\$ 2,451.00	\$ 2,451.00
Employer Share: 6.2%							
5230	Medicare Tax	\$607.56	\$700.00	57%	\$574.00	\$ 574.00	\$ 574.00
Employer Share: 1.45%							
5240	Training	\$215.00	\$250.00	16%	\$250.00	\$ 250.00	\$ 250.00
Classes and Seminars							
5320	Professional Services	\$150.71	\$500.00	0%	\$500.00	\$ 300.00	\$ 300.00
Outside Contractors, Health Officer Stipend: \$210							
5335	Public Officers Assoc.	\$75.00	\$100.00	165%	\$400.00	\$ 400.00	\$ 400.00
ICC: \$300, MBOIA: \$100							
5530	Telephone	\$295.11	\$350.00	71%	\$350.00	\$ 350.00	\$ 350.00
CEO Cellular Phone							
5550	Prints/Binding	\$450.07	\$500.00	19%	\$450.00	\$ 450.00	\$ 450.00
Permit Forms, Code Handbooks, National Electrical Handbooks							
5580	Travel	\$1,964.40	\$2,500.00	65%	\$2,750.00	\$ 2,500.00	\$ 2,500.00
Mileage at Approved Rate							
5610	Office Supplies	\$354.38	\$175.00	0%	\$655.00	\$ 655.00	\$ 655.00

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
Office Equipment for CEO Use Only							
5740	Machinery/Equip.	\$0.00	\$0.00	0%	\$0.00	0.00	0.00
	Department Totals:	\$53,760.07	\$56,296.00	68%	\$56,610.00	\$ 56,160.00	\$ 56,160.00

1180 Public Officers Assoc.

5335	Public Officers Assoc.	\$11,544.17	\$11,793.00	103%	\$12,314.60	\$ 12,314.60	\$ 12,314.60
MMA: \$5,071 (With Adjusted Increases) AVCOG: \$6,722 (With Adjusted Increases) Bear Pond Improvement Association: \$125							
	Department Totals:	\$11,544.17	\$11,793.00	103%	\$12,314.60	\$ 12,314.60	\$ 12,314.60

1220 Fire Department

5110	Regular Salaries	\$23,999.99	\$24,000.00	50%	\$26,000.00	\$25,000.00	\$25,000.00
Firefighters, Chief Stipend: \$2,000, Assistant Chief Stipend: \$2,000							
5220	Social Security Tax	\$1,487.96	\$1,488.00	50%	\$1,612.00	\$1,550.00	\$1,550.00
Employer Share: 6.2%							
5230	Medicare Tax	\$348.01	\$348.00	50%	\$377.00	\$362.50	\$362.50
Employer Share: 1.45%							
5240	Training	\$1,431.00	\$2,000.00	63%	\$3,500.00	\$3,500.00	\$3,500.00
Instructions/Seminars							
5260	Workers Comp.	\$1,848.07	\$2,050.00	62%	\$2,357.00	\$2,357.00	\$2,357.00
Audit of Wages x Projected Rate							
5323	Other Professional	\$44,434.50	\$5,000.00	0%	\$12,901.50	\$12,901.50	\$12,901.50
County Dispatch Fees (New)							
5335	Public Officers Assoc.	\$200.00	\$250.00	66%	\$350.00	\$350.00	\$350.00
NFPA Membership							
5430	Building Maintenance	\$3,104.41	\$3,000.00	57%	\$5,000.00	\$3,500.00	\$3,500.00
Insulation/Minor Maintenance at South, Village, and North Stations							
5435	Equipment Repair	\$20,572.06	\$13,500.00	84%	\$15,000.00	\$15,000.00	\$15,000.00
Maintenance On All Fleet Vehicles							
5520	Insurance	\$5,455.78	\$5,450.00	100%	\$5,831.50	\$5,831.00	\$5,831.00
Auto, Property, Equipment Insurance							
5530	Telephone	\$1,014.40	\$1,000.00	47%	\$1,000.00	\$1,000.00	\$1,000.00
3 Land Lines, Internet Connection							
5535	Radios	\$2,165.30	\$2,000.00	37%	\$2,000.00	\$2,000.00	\$2,000.00
Maintenance of All Radios							
5590	All Other Contract	\$392.99	\$400.00	18%	\$400.00	\$400.00	\$400.00
All Professional Contracts Not Listed							
5610	Office Supplies	\$178.00	\$300.00	0%	\$300.00	\$300.00	\$300.00
Campaign Outreach Supplies, Misc. Office Supplies							
5615	Operating Supplies	\$1,734.96	\$2,500.00	115%	\$2,500.00	\$2,500.00	\$2,500.00
Chemical Flow Testing, Air Pack Testing							
5620	Heat	\$8,675.98	\$9,500.00	80%	\$9,000.00	\$9,000.00	\$9,000.00

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
Estimated Use: 1,500 Gallons Gas/Diesel							
5640	Food	\$255.96	\$400.00	58%	\$400.00	\$400.00	\$400.00
Refreshments for Department Functions							
5740	Machinery/Equip.	\$10,820.29	\$12,000.00	88%	\$15,000.00	\$12,000.00	\$12,000.00
New Turn Out Gear, Hoses, Tools							
Department Totals:		\$94,936.68	\$92,786.00	68%	\$112,529.00	\$106,252.00	\$106,252.00

1230 Emergency Management

5110	Regular Salaries	\$1,050.00	\$1,050.00	25%	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Emergency Management Director Stipend							
5220	Social Security Tax	\$65.00	\$65.00	25%	\$ 68.00	\$ 68.00	\$ 68.00
Employer Share: 6.2%							
5230	Medicare Tax	\$14.46	\$16.00	24%	\$ 16.00	\$ 16.00	\$ 16.00
Employer Share: 1.45%							
5580	Travel	\$0.00	\$200.00	0%	\$ 200.00	\$ 150.00	\$ 150.00
Mileage For Addressing							
5615	Operating Supplies	\$501.54	\$300.00	20%	\$ 300.00	\$ 166.00	\$ 166.00
Safety Equipment							
Department Totals:		\$1,631.00	\$1,684.00	21%	\$ 1,684.00	\$ 1,500.00	\$ 1,500.00

1240 Rescue Department

5110	Regular Salaries	\$79,672.48	\$85,241.00	70%	\$ 87,464.00	\$87,464.00	\$87,464.00
Wages for 3 EMT (2.5% Increase)							
5120	Temporary Salaries	\$19,840.41	\$15,000.00	76%	\$ 20,000.00	\$20,000.00	\$20,000.00
Temporary Drivers/EMT for Additional Night and Weekend Coverage							
5130	Overtime	\$8,887.51	\$9,000.00	88%	\$ 10,000.00	\$10,000.00	\$10,000.00
Off-Hour Calls							
5210	Flex Benefit	\$26,100.00	\$26,100.00	75%	\$ 26,100.00	\$26,100.00	\$26,100.00
\$8,700 for 3 Employees							
5220	Social Security Tax	\$7,888.39	\$7,811.00	73%	\$ 7,283.00	\$7,283.00	\$7,283.00
Employer Share: 6.2%							
5230	Medicare Tax	\$1,844.85	\$1,828.00	71%	\$ 1,704.00	\$1,704.00	\$1,704.00
Employer Share: 1.45%							
5240	Training	\$270.00	\$1,000.00	10%	\$ 900.00	\$700.00	\$700.00
Required, Job-Related Courses							
5260	Workers Comp	\$6,156.24	\$7,890.00	52%	\$ 7,230.00	\$7,230.00	\$7,230.00
Audit of Wages x Projected Rate							
5323	Other Professional	\$41,509.77	\$45,000.00	70%	\$ 65,901.50	\$65,900.00	\$65,900.00
County Dispatch Fees (New), ALS Contract With United Ambulance							
5430	Building Maint.	\$1,095.29	\$1,700.00	12%	\$ 1,500.00	\$1,300.00	\$1,300.00
General Minor Maintenance, Insulation							
5435	Equipment Repair	\$9,415.51	\$17,000.00	29%	\$ 15,000.00	\$12,000.00	\$12,000.00
Repairs on Rescue Units and Equipment							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
5520	Insurance	\$5,615.60	\$5,650.00	100%	\$ 6,045.50	\$6,050.00	\$6,050.00
Auto, Property, Malpractice							
5530	Telephone	\$2,908.12	\$1,200.00	151%	\$ 1,500.00	\$1,500.00	\$1,500.00
1 Land Line, Cell Phone Agreement, Internet Connection							
5590	All Other Contracts	\$444.73	\$1,000.00	38%	\$ 1,000.00	\$1,000.00	\$1,000.00
All Professional Contracts Not Listed							
5610	Office Supplies	\$550.71	\$800.00	25%	\$ 600.00	\$600.00	\$600.00
Paper, Printer Ink, Mandatory Forms, Other General Office Supplies							
5615	Medical Supplies	\$15,936.90	\$16,000.00	41%	\$ 15,000.00	\$15,000.00	\$15,000.00
Supplies for Public Transport							
5620	Heat	\$4,735.10	\$4,850.00	71%	\$ 4,600.00	\$4,600.00	\$4,600.00
1,000 Gallons of Fuel Oil, 450 Gallons of Propane							
5625	Electricity	\$2,381.47	\$2,550.00	64%	\$ 2,500.00	\$3,500.00	\$3,500.00
5630	Fuels	\$10,148.00	\$10,700.00	64%	\$ 11,000.00	\$11,000.00	\$11,000.00
Estimated Use: 2,900 Gallons Diesel							
5655	Other Materials	\$126.50	\$700.00	95%	\$ 800.00	\$800.00	\$800.00
All Other Materials Not Listed							
5740	Machinery/Equip.	\$65.40	\$3,116.00	25%	\$ 3,000.00	\$1,500.00	\$1,500.00
	Department Totals:	\$245,592.98	\$264,136.00	66%	\$289,128.00	\$285,231.00	\$285,231.00

1250 Street Lights

5625	Street Lights	\$1,265.85	\$1,300.00	74%	\$1,300.00	\$ 1,300.00	\$ 1,300.00
1@ \$9.39, 3@ \$15.03, 1@ \$13.90							
	Department Total:	\$1,265.85	\$1,300.00	74%	\$1,300.00	\$1,300.00	\$1,300.00

1310 Public Works Garage

5240	Training	\$0.00	\$50.00	160%	\$ 2,000.00	\$1,000.00	\$ 1,000.00
Classes and Seminars							
5430	Building Maint.	\$7,396.24	\$7,500.00	22%	\$ 7,500.00	\$6,000.00	\$ 6,000.00
Routine Building Maintenance, Dumpster Agreement, Overhead Door Repair							
5435	Equipment Repair	\$70,047.12	\$65,000.00	65%	\$ 65,000.00	\$65,000.00	\$ 65,000.00
Fleet of 11 Trucks and 10 Pieces of Equipment							
5520	Insurance	\$8,340.64	\$8,400.00	99%	\$ 8,988.00	\$9,000.00	\$ 9,000.00
Auto, Property, Equipment Insurance							
5530	Telephone	\$1,792.45	\$1,600.00	87%	\$ 1,600.00	\$1,600.00	\$ 1,600.00
Land Lines, Cell Phone, Internet Connection							
5535	Radios	\$0.00	\$1,600.00	7%	\$ 1,600.00	\$750.00	\$ 750.00
Repair/Replace Portable Radios							
5580	Travel	\$18.90	\$0.00	0%	\$0.00	\$0.00	\$0.00
5590	All Other Contract	\$5,233.21	\$5,000.00	76%	\$ 10,000.00	\$5,000.00	\$ 5,000.00
Clothing Allowance, Drug Testing, Boot Allowance, Security Cameras, Annual Mining Fee							
5620	Heat	\$5,012.66	\$5,000.00	65%	\$ 5,000.00	\$5,000.00	\$ 5,000.00
Estimated Use: 2,500 Gallons Heating Fuel							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
5625	Electricity	\$2,367.65	\$2,900.00	68%	\$ 2,900.00	\$2,900.00	\$ 2,900.00
5635	Lubricants	\$3,158.26	\$5,500.00	93%	\$ 5,500.00	\$5,500.00	\$ 5,500.00
Material to Service All Vehicles/Equipment							
5655	Other Material	\$14,208.19	\$17,000.00	67%	\$ 17,175.00	\$16,000.00	\$ 16,000.00
Small Hand-Tools, Shop Supplies, Personal Safety Equipment, Steel Supply							
5660	Tires	\$12,500.29	\$10,000.00	70%	\$ 10,000.00	\$10,000.00	\$ 10,000.00
Replacement of Tires for Vehicles/Equipment							
Department Total:		\$130,075.61	\$129,550.00	66%	\$137,263.00	\$127,750.00	\$127,750.00

1320 Winter Roads

5110	Regular Salaries	\$70,620.82	\$85,500.00	114%	\$95,425.00	\$95,425.00	\$ 95,425.00
PW Director: \$ 22,500							
Foreman: \$ 19,604							
Equip. Operator \$ 16,473.60							
Equip. Operator \$ 16,473.60							
Equip. Operator \$ 16,473.60							
Longevity: \$ 3,900							
5120	Temporary Salaries	\$11,082.38	\$20,000.00	48%	\$ 20,000.00	\$15,000.00	\$ 15,000.00
Additional Help, As Needed							
5130	Overtime	\$15,099.18	\$20,000.00	109%	\$ 20,000.00	\$20,000.00	\$ 20,000.00
Extended Hours & Call-In, Use of Comp. Time, \$25 Per Week On Call							
5210	Flex Benefit	\$17,400.00	\$17,400.00	104%	\$ 21,750.00	\$21,750.00	\$ 21,750.00
\$4,350 (½) for 5 Employees							
5220	Social Security Tax	\$6,872.45	\$8,168.00	117%	\$ 8,397.00	\$8,087.00	\$ 8,087.00
Employer Share: 6.2%							
5230	Medicare Tax	\$1,607.22	\$2,000.00	104%	\$ 1,964.00	\$1,892.00	\$ 1,892.00
Employer Share: 1.45%							
5260	Workers Comp	\$5,926.00	\$4,610.00	82%	\$ 5,942.00	\$5,942.00	\$ 5,942.00
Audit of Wages x Projected Rate							
5590	All Other Contracts	\$637.50	\$1,800.00	66%	\$ 1,800.00	\$900.00	\$ 900.00
Meal Allowance, Equipment Rentals							
5615	Operating Supplies	\$11,048.75	\$15,000.00	52%	\$ 15,000.00	\$12,500.00	\$ 12,500.00
Cutting Edges, Various Other Equipment							
5630	Fuels	\$28,105.83	\$42,000.00	80%	\$ 42,000.00	\$40,000.00	\$ 40,000.00
Estimated Use: 12,000 Gallons Diesel							
5650	Construction Supplies	\$47,722.06	\$50,000.00	103%	\$ 50,000.00	\$50,000.00	\$ 50,000.00
800 Tons Salt, Any Other Minor Construction Supplies							
Department Totals:		\$216,122.19	\$266,478.00	96%	\$282,278.00	\$271,496.00	\$271,496.00

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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1330 Summer Roads

5110	Regular Salaries	\$70,742.46	\$73,000.00	56%	\$95,425.00	\$95,425.00	\$ 95,425.00
PW Director: \$22,500							
Foreman: \$19,604							
Equip. Operator \$16,473.60							
Equip. Operator \$16,473.60							
Equip. Operator \$16,473.60							
Longevity: \$3,900							
5120	Temporary Salaries	\$12,587.36	\$25,000.00	12%	\$15,000.00	\$10,000.00	\$ 10,000.00
Additional Help, As Needed							
5130	Overtime	\$4,213.64	\$3,500.00	43%	\$3,500.00	\$3,500.00	\$ 3,500.00
Extended Hours & Call-In, Use of Comp. Time							
5210	Flex Benefit	\$17,400.00	\$17,400.00	83%	\$21,750.00	\$21,750.00	\$ 21,750.00
\$4,350 (½) for 5 Employees							
5220	Social Security Tax	\$6,374.75	\$7,460.00	54%	\$7,260.85	\$6,754.00	\$ 6,754.00
Employer Share: 6.2%							
5230	Medicare Tax	\$1,490.91	\$1,755.00	53%	\$1,698.10	\$1,580.00	\$ 1,580.00
Employer Share: 1.45%							
5260	Workers Comp	\$8,769.01	\$12,700.00	45%	\$11,269.00	\$11,269.00	\$ 11,269.00
Audit of Wages x Projected Rate							
5590	All Other Contract	\$12,238.29	\$17,850.00	47%	\$17,850.00	\$17,850.00	\$ 17,850.00
Rental of Equipment, Mowing/Tree Removal							
5615	Operating Supplies	\$5,861.61	\$6,000.00	55%	\$6,000.00	\$6,000.00	\$ 6,000.00
Street Signs, Posts, Specialized Supplies							
5630	Fuels	\$24,015.45	\$24,000.00	86%	\$24,000.00	\$24,000.00	\$ 24,000.00
Estimated Use: 8,000 Gallons of Diesel							
5650	Construction Supplies	\$2,428.35	\$3,800.00	84%	\$6,000.00	\$6,000.00	\$ 6,000.00
Seed, Hay, Erosion Control Supplies							
Department Totals:		\$166,121.83	\$192,465.00	55%	\$209,752.95	\$204,128.00	\$204,128.00

1340 Transfer Station

5110	Regular Salaries	\$36,969.87	\$37,000.00	72%	\$ 37,925.00	\$ 37,925.00	\$37,925.00
2 Staff Members: \$31,585.32							
1 Staff Member: \$6,339.68							
5120	Temporary Salaries	\$1,245.19	\$2,000.00	32%	\$ 2,000.00	\$ 1,500.00	\$1,500.00
Coverage for Sick/Vacation							
5220	Social Security Tax	\$2,369.41	\$2,418.00	72%	\$ 2,476.00	\$ 2,445.00	\$2,445.00
Employer Share: 6.2%							
5230	Medicare Tax	\$554.12	\$566.00	70%	\$ 579.00	\$ 572.00	\$572.00
Employer Share: 1.45%							
5260	Workers Comp	\$1,905.96	\$2,200.00	64%	\$ 2,382.00	\$ 2,382.00	\$2,382.00
Audit of Wages x Projected Rate							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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5430	Building Maintenance	\$739.90	\$1,500.00	86%	\$ 1,500.00	\$ 1,000.00	\$1,000.00
DEP Licence							
5435	Equipment Repair	\$316.90	\$2,000.00	15%	\$ 2,000.00	\$ 2,000.00	\$2,000.00
Repair of Tractor, Metal Pile Repair							
5520	Insurances	\$524.48	\$575.00	25%	\$ 615.25	\$ 615.25	\$615.25
Auto, Property, Equipment Insurance							
5530	Telephone	\$422.83	\$450.00	65%	\$ 450.00	\$ 450.00	\$450.00
1 Land Line							
5590	All Other Contract	\$115,434.10	\$110,730.00	66%	\$113,000.00	\$113,000.00	\$113,000.00
MSW Tipping Fees, Demo Tipping Fee: \$72/Ton							
5591	Transportation	\$24,461.00	\$43,000.00	42%	\$ 43,000.00	\$ 43,000.00	\$43,000.00
Hauling Fees							
5615	Operating Supplies	\$3,420.81	\$3,000.00	55%	\$ 3,000.00	\$ 3,000.00	\$3,000.00
Signs, Hand Tools, Uniforms, Murcury Testing, Safety Equipment, Securiry, Permit Fees, Garbage Bags for Resale							
5625	Electricity	\$1,491.38	\$1,500.00	66%	\$ 1,500.00	\$ 1,500.00	\$1,500.00
5630	Fuel	\$300.00	\$300.00	0%	\$ 300.00	\$ 300.00	\$300.00
Purchased from PW							
5740	Machinery/Equipment	\$35.00	\$500.00	0%	\$ 500.00	\$0.00	\$0.00
Department Totals:		\$190,190.95	\$207,739.00	61%	\$211,227.25	\$209,689.25	\$209,689.25

1345 **Septage Waste**

5590	All Other Contract	\$250.00	\$250.00	100%	\$250.00	\$ 250.00	\$250.00
Use of L/A Water Pollution Control Facility							
Department Totals:		\$250.00	\$250.00	100%	\$250.00	\$250.00	\$250.00

1360 **Landfill**

5590	All Other Contract	\$600.00	\$700.00	100%	\$700.00	\$ 700.00	\$700.00
Mowing of the Landfill Cap, Minor Repairs of Vent Pipes							
Department Totals:		\$600.00	\$700.00	100%	\$700.00	\$700.00	\$700.00

1370 **Paving and Construction**

5590	All Other Contract	\$32,692.20	\$35,000.00	94%	\$35,000.00	\$32,000.00	\$32,000.00
Rental of Equipment, Contractor Services							
5591	Hauling	\$35,810.50	\$35,000.00	78%	\$35,000.00	\$35,000.00	\$35,000.00
Contractor Trucking							
5615	Operating Supplies	\$592.60	\$3,000.00	35%	\$3,000.00	\$3,000.00	\$3,000.00
Hay, Seed, Silt Fencing etc.							
5650	Construction Supplies	\$280,773.65	\$327,000.00	56%	\$400,000.00	\$305,000.00	\$305,000.00
Pavement Products, Culverts							
Department Totals:		\$349,868.95	\$400,000	61%	\$473,000.0	\$375,000.0	\$375,000.00

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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1410 Social Services

5590	All Other Contract	\$13,950.00	\$12,551.00	100%	\$ 20,975.00	\$12,551.00	\$12,551.00
Outside Agency Requests							
	Department Totals:	\$13,950.00	\$12,551.00	100%	\$ 20,975.00	\$12,551.00	\$12,551.00

1420 General Assistance

5655	Other Materials	\$3,217.71	\$6,000.00	8%	\$6,000.00	\$ 6,000.00	\$ 6,000.00
Assistance to Qualified Individuals							
	Department Totals:	\$3,217.71	\$6,000.00	8%	\$6,000.00	\$ 6,000.00	\$ 6,000.00

1430 Animal Control

5110	Regular Salaries	\$6,000.00	\$6,000.00	67%	\$6,000.00	\$6,000.00	\$ 6,000.00
Wage Based on Expenses and Time							
5220	Social Security Tax	\$372.00	\$372.00	67%	\$372.00	\$ 372.00	\$ 372.00
Employer Share: 6.2%							
5230	Medicare Tax	\$87.00	\$87.00	67%	\$87.00	\$ 87.00	\$ 87.00
Employer Share: 1.45%							
5590	All Other Contract	\$6,900.00	\$7,526.00	75%	\$7,526.00	\$ 7,526.00	\$ 7,526.00
\$1.36 x 5734 (Pop.)							
	Department Totals:	\$13,359.00	\$13,985.00	71%	\$13,985.00	\$ 13,985.00	\$ 13,985.00

1510 Library/History

5590	All Other Contract	\$30,600.00	\$31,000.00	100%	\$31,800	\$30,000	\$31,000
Library: \$26,100							
History: \$5,000							
	Department Totals:	\$30,600.00	\$31,000.00	100%	\$31,800	\$30,000	\$31,000

1520 Cemeteries

5323	Other Professional	\$800.00	\$1,500.00	0%	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
Repairing Stones, Fences, Other Minor Maintenance							
5590	All Other Contract	\$4,843.40	\$7,100.00	65%	\$ 7,100.00	\$ 7,100.00	\$7,100.00
Veterans Stone Stipend, Mowing Contract							
5615	Operating Supplies	\$695.19	\$1,750.00	0%	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00
Flags, Flag Holders, Other Supplies, As Needed							
	Department Totals:	\$6,338.59	\$10,350.00	45%	\$ 10,350.00	\$ 9,100.00	\$ 9,100.00

1530 Parks

5120	Temporary Salaries	\$2,881.78	\$4,000.00	90%	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Beach Attendants: Approx. 430 Hours							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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5220	Social Security Tax	\$178.63	\$248.00	90%	\$ 248.00	\$ 248.00	\$ 248.00
Employer Share: 6.2%							
5230	Medicare Tax	\$41.79	\$58.00	90%	\$ 58.00	\$ 58.00	\$ 58.00
Employer Share: 1.45%							
5430	Building Maintenance	\$681.03	\$3,600.00	12%	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Community House, GAR Hall, Gazebo, Town House, Beach Portable Toilets, Pest Control, Other Public Spaces							
5580	Travel	\$179.10	\$180.00	0%	\$ 100.00	\$ 100.00	\$ 100.00
Beach Sanitation							
5590	All Other Contract	\$5,888.06	\$6,500.00	61%	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Mowing At All Public Spaces, Mowing Ball Fields, All Other Professional Contracts Not Listed							
5625	Electricity	\$659.75	\$750.00	51%	\$ 750.00	\$ 750.00	\$ 750.00
Old Town House, Community House, GAR Hall, Gazebo							
5655	Other Materials	\$1,108.90	\$664.00	45%	\$ 600.00	\$ 600.00	\$ 600.00
Beach Signs, Beach Gate Locks, Beach Passes, Misc.							
	Department Totals:	\$11,619.04	\$16,000.00	56%	\$ 15,856.00	\$ 15,856.00	\$15,856.00

1540 Recreation

5590	All Other Contracts	\$18,500.00	\$20,000.00	98%	\$ 18,500.00	\$ 17,500.00	\$ 17,500.00
Turner Athletic Association: \$15,000							
Turner Ridge Riders: \$2,500							
	Department Totals:	\$18,500.00	\$20,000.00	98%	\$ 18,500.00	\$ 17,500.00	\$ 17,500.00

1550 Community Rental BQMC

5110	Regular Salaries	\$7,140.00	\$7,600.00	62%	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
BQMC Management: \$2,200, BQMC Janitorial: \$5,400							
5220	Social Security Tax	\$442.68	\$472.00	63%	\$ 472.00	\$ 472.00	\$ 472.00
Employer Share: 6.2%							
5230	Medicare Tax	\$103.54	\$110.00	62%	\$ 110.00	\$ 110.00	\$ 110.00
Employer Share: 1.45%							
5430	Building Maintenance	\$4,384.62	\$3,500.00	25%	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Dumpster, Plumbing, Electrical, General Maintenance, Bathroom Update							
5520	Insurance	\$707.20	\$675.00	114%	\$ 722.25	\$ 722.25	\$ 722.25
Personnel, Property, Building Insurance							
5615	Operating Supplies	\$250.93	\$500.00	34%	\$ 500.00	\$ 500.00	\$ 500.00
Water Testing, Paper Supplies							
5620	Heat	\$5,515.01	\$5,000.00	62%	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Estimated Uses: 1,450 Gallons Fuel Oil, 150 Gallons Propane (Food Bank)							
5625	Electricity	\$2,957.03	\$2,700.00	60%	\$ 2,700.00	\$ 2,700.00	\$2,700.00
Electricity Meter							

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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5740	Machinery/Equipment	\$3,127.87	\$3,000.00	0%	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00
Tables/Chair Replacement, Backboard/Hoop Replacement							
Department Totals:		\$24,628.88	\$23,557.00	49%	\$ 23,604.25	\$ 21,604.25	\$ 21,604.25

1560 **Leavitt Institute Building**

5590	All Other Contract	\$37,217.70	\$37,500.00	36%	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Janitorial Salaries, Sprinkler/Elevator Maintenance, Insurances, Heating Fuel, Electricity (Base/Second Floors)							
Department Totals:		\$37,217.70	\$37,500.00	36%	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

1610 **Conservation**

5590	All Other Contract	\$2,250.00	\$2,500.00	90%	\$2,500.00	\$0.00	\$0.00
Baseline Water Monitoring (Round, Pleasant, Lard, Little Wilson, Beals Ponds)							
Department Totals:		\$2,250.00	\$2,500.00	90%	\$2,500.00	\$0.00	\$0.00

School

1810 **Assessment**

5590	All Other Contract	\$0.00	\$0.00	0%	-	-	-
School Assessment (Based on RSU Budget Referendum)							
Department Totals:		\$0.00	\$0.00	0%	-	-	-

County

1820 **Assessment**

5590	All Other Contract	\$0.00	\$0.00	0%	-	-	-
County Assessment (Based on County Budget Deliberations)							
Department Totals:		\$0.00	\$0.00	0%	-	-	-

1910 **Contingency**

5590	All Other Contract	\$1,507.23	\$30,000.00	0%	\$20,000.00	\$15,000.00	\$15,000.00
Unallocated Funds With Authorization of the Board of Selectmen							
Department Totals:		\$1,507.23	\$30,000.00	0%	\$20,000.00	\$15,000.00	\$15,000.00

1920 **Abatements**

5800	Abatements	\$0.00	\$0.00	0%	-	-	-
Funds Allocated to Abated Taxes							
Department Totals:		\$0.00	\$0.00	0%	-	-	-

Dpt. #	Description	Expended 2012	Budgeted Current Year 2013	% Expended Current Year 2013	Department Requested 2014	Selectmen Request	Budget Committee Request
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1930 Capital Budget

5590	All Other Contract	\$147,500.00	\$208,400.00	100%	\$241,600.00	\$153,900.00	\$103,900.00
BQMC Building Reserve: \$0.00 Computer Reserve: \$2,000 Fire Equipment Reserve: \$10,000 GAR/Community House: \$0.00 Highway Equipment Reserve: <u>Board of Selectmen-</u> \$100,000 <u>Budget Committee-</u> \$50,000 Historic Building Reserve: \$0.00 Rescue Equipment Reserve: \$35,000 Solid Waste Reserve: \$0.00 Unemployment Fund: \$2,500 Sick Bank Reserve: \$4,400							
Department Totals:		\$147,500.00	\$208,400.00	100%	\$241,600.00	\$153,900.00	\$103,900.00

Budget Committee

The Budget Committee is presenting a recommendation to provide \$2,271,346.81 for the 2013-2014 budget year. This recommendation evolved under the cloud of pending reductions in State reimbursements that are expected as the State Legislature grinds its way to a budget for the State of Maine.

The recommendations for 2013-2014 represent a 3.9% decrease from the 2012-2013 Budget while still providing a cost of living increase for Town employees.

The committee met 10 times from late December to mid-February. Department heads and Selectmen joined us at meetings to provide information and updates on Town operations. One meeting was set aside to hear requests from Social Service organizations.

The committee wishes to thank all of you who participated in this year's budgeting process. Please come to Town Meeting on April 6 to help set the plan for next year.

Thank you,

Rodney Shaw, Budget Committee Chairman



Town of Turner, Maine

11 Turner Center Rd. Turner, Maine 04282 – 207-225-3414 - www.turnermaine.com

Town Meeting Warrant Friday, April 5, 2013 and Saturday, April 6, 2013

Androscoggin ss: State of Maine

To Rebecca Allaire, a resident of the Town of Turner in the County of Androscoggin and State of Maine.

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Turner in said County and State, qualified by law to vote in Town affairs to meet at the Turner Municipal Office Building in said Town on Friday, the 5th day of April 2013 at 12:55 in the afternoon, then and there to act upon Article 1 and by secret ballot on Article 2, as set out below, the polling hours therefore to be from 1:00 pm until 7:00 pm:

And to notify and warn said inhabitants to meet at the Leavitt Area High School Cafeteria, in said Town, on Saturday, April 6th 2013 at 9:00am in order to act upon Articles 3 through 58, as set out below:

Article 1: To elect a moderator by written ballot to preside at said meeting.

Article 2: To elect all necessary Municipal Officers and RSU #52/MSAD #52 School Board Directors Two Selectmen, for a three year term who will also serve as Assessor and Overseers of the Poor, one School Board Directors for a three year term, and three Budget Committee Members, each for a three year term and one Budget Committee Member for one year.

Article 3: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$352,040.64 for Administration and to raise and or appropriate \$352,040.64 for such purpose.

- Board of Selectmen and the Budget Committee Recommend \$334,785

Article 4: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$3,500 for Computer Upgrade Reserve and to raise and or appropriate \$3,500 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and Budget Committee recommends \$2,000

Article 5: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$1,000 for the Historic Building Reserve Account and to raise and or appropriate \$1,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$0.00

Article 6: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$1,000 for the GAR Hall/Community House Reserve Account and to raise and or appropriate \$1,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$0.00

Article 7: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$2,500 for the Unemployment Fund and to raise and or appropriate \$2,500 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$2,500

Article 8: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$9,601.76 for Elections and to raise and or appropriate \$9,601.76 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$5,621.71

Article 9: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$4,477 for Planning Board and to raise and or appropriate \$4,477 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$3,700.

Article 10: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$56,610 for Code Enforcement and to raise and or appropriate \$56,610 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$56,160

Article 11: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$12,314 for Public Officers Association and to raise and or appropriate \$12,314 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$12,314

Article 12: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$112,529 for Fire Department and to raise and or appropriate \$112,529 for such purpose.

- Board of Selectmen and Budget Committee recommend \$106,252

Article 13: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$35,000 for Fire Equipment Reserve and to raise and or appropriate \$35,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$10,000

Article 14: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$1,684 for Emergency Management and to raise and or appropriate \$1,684 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$1,500

Article 15: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$289,128 for Rescue Department and to raise and or appropriate \$289,128 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$285,231

Article 16: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$35,000 for Rescue Equipment Reserve and to raise and or appropriate \$35,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$35,000

Article 17: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$1,300 for Street Lights and to raise and or appropriate \$1,300 for such purpose.

Board of Selectmen and the Budget Committee recommend \$1,300

Article 18: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$137,263 for Public Works Garage and to raise and or appropriate \$137,263 for such purpose.

- Board of Selectmen and Budget Committee Recommend \$127,750

Article 19: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$125,000 for Highway Equipment Reserve and to raise and or appropriate \$125,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen Recommend: \$100,000

- Budget Committee Recommend: \$50,000

Article 20: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$10,000 for Public Works Building Reserve and to raise and or appropriate \$10,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$0.00

Article 21: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$282,278 for Winter Roads and to raise and or appropriate \$282,278 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$271,496

Article 22: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$209,752.95 for Summer Roads and to raise and or appropriate \$209,752.95 for such purpose.

- Board of Selectmen and Budget Committee recommend \$204,128

Article 23: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$211,227.25 for Transfer Station/Recycling Center and to raise and or appropriate \$211,227.25 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$209,689.25

Article 24: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$10,000 for Solid Waste Reserve and to raise and or appropriate \$10,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$0.00

Article 25: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$250 for Septage and to raise and or appropriate \$250 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$250

Article 26: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$700 for Landfill and to raise and or appropriate \$700 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$700

Article 27: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$473,000 for Paving and Construction and to raise and or appropriate \$473,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$375,000

Article 28: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$20,975 for Social Services and to raise and or appropriate \$20,975 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$12,551

Article 29: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$6,000 for General Assistance and to raise and or appropriate \$6,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$6,000

Article 30: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$13,985 for Animal Control and to raise and or appropriate \$13,985 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$13,985

Article 31: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$26,800 for Library and to raise and or appropriate \$26,800 for such purpose.

- Board of Selectmen Recommends: \$25,000

- Budget Committee Recommend: \$26,100

Article 32: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$5,000 for Turner Museum and Historical Association and to raise and or appropriate \$5,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$5,000

Article 33: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$10,350 for Cemeteries and to raise and or appropriate \$10,350 for such purpose.

- Board of Selectmen recommend and the Budget Committee recommend \$9,100

Article 34: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$15,856 for Parks and to raise and or appropriate \$15,856 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$15,856

Article 35: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$15,000 for Turner Athletic Association and to raise and or appropriate \$15,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$15,000

Article 36: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$3,500 for Turner Ridge Riders and to raise and or appropriate \$3,500 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$2,500

Article 37: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$6,500 for Community Celebrations and to raise and or appropriate \$6,500 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$5,000

Article 38: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$23,604.25 for Community Rental BQMC and to raise and or appropriate \$23,604.25 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$21,604.25

Article 39: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$5,000 for BQMC Building Reserve Account and to raise and or appropriate \$5,000 for such purpose pursuant MRSA Title 30-A section 5801, 5802.

- Board of Selectmen and the Budget Committee recommend \$ 0.00

Article 40: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$30,000 for Leavitt Institute Building and to appropriate \$30,000 from the Leavitt Institute Fund for such purpose.

- Board of Selectmen and the Budget Committee recommend \$30,000

Article 41: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$2,500 for Conservation and to raise and or appropriate \$2,500 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$0.00

Article 42: To see if the Citizens of Turner will vote to spend a sum of money not to exceed \$20,000 for Contingency and to raise and or appropriate \$20,000 for such purpose.

- Board of Selectmen and the Budget Committee recommend \$15,000

Article 43: To see if the Citizens of Turner will vote to increase the property tax levy limit of \$214,130 established for Turner by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Article 44: To see if the Citizens of Turner will vote to charge 7% (annual) interest on one half taxes not paid by November 1, 2013 and one half taxes not paid by May 1, 2014 pursuant to MRSA Title 36, Section 505.4.

Article 45: To see if the Citizens of Turner will vote to set the interest rate to be paid by the town on abates taxes pursuant to MRSA Title 36, Section 505.5 at 4%.

Article 46: To see if the Citizens of Turner will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed, pursuant to MRSA Title 36, Section 506.

Article 47: To see if the Citizens of Turner will vote to authorize the Board of Selectmen to dispose of tax acquired property and surplus town owned personal property on such terms and conditions as they deem advisable.

Article 48: To see if the Citizens of Turner will vote to authorize the Board of Selectmen and or the Town Manager to apply for and accept State and Federal grants and grants from non profit organizations, donations or other revenues, on behalf of the Town for municipal purposes, including when necessary, the authority to sign grant contracts, documents and or other paper work and accept the conditions that accompany grant funds, and to appropriate and expend grant funds and or other funds for authorized purposes, as the Board of Selectmen deem in the best interest of the Town during the fiscal year July 1, 2013 through June 30, 2014.

Article 49: To see if the Citizens of Turner will vote to authorize the Board of Selectmen to use up to 20% of the unappropriated surplus as reported by the Town Auditor at the close of the 2011/2012 year to defray the tax commitment for 2013/2014 fiscal year.

Article 50: To see if the Citizens of Turner will vote to pay for tax abatements and applicable interest granted during the fiscal year of 2013/2014 from Overlay.

(Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require your authorization to spend Overlay. Overlay can not be more than 5% of the Tax Commitment.)

Article 51: To see if the citizens of Turner will vote to change the personal property and real estate tax due date from November and May 1, to November and May 15.

Article 52: To see if the citizens of Turner will vote to transfer \$20,000 from the Nezinscot Dam Replacement reserve account to the computer equipment reserve account, in order to offset software upgrade costs.

Article 53: Shall an ordinance entitled, "An Ordinance Amending the Town of Turner Zoning Ordinance by Amending Section 3.H, District Uses (Commercial), to Allow Peddlers' In All Zoning Districts and Sections 8, Definitions", be enacted?

Article 54: Shall an ordinance entitled, "An Ordinance Amending the Town of Turner Zoning Ordinances by Amending Section 3.H, District Uses (Commercial), to Allow Peddlers' In All Zoning Districts and a new Section 4.EE, Performance Standards (Peddlers') and Section 8, Definitions", be enacted?

Article 55: Shall an ordinance entitled, "An Ordinance Amending Shoreland Zoning Provisions of the Town of Turner Zoning Ordinance', which is necessitated by the Maine Department of Environmental Protection Order, dated June 6, 2012, that conditionally approves shoreland zoning amendments made at Turner's 2012 Town Meeting", be enacted?

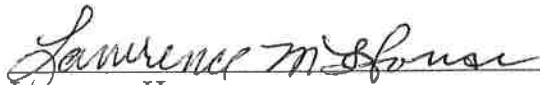
Article 56: Shall and ordinance entitled, "An Ordinance Repealing Municipal Shoreland Zoning Timer Harvesting Regulations of the Town of Turner Zoning Ordinances", be enacted?

Article 57: Shall an ordinance entitled, "An Ordinance Amending Home Occupation Standards of the Town of Turner Zoning Ordinance", be enacted?

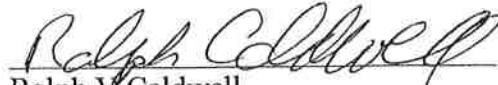
Article 58: Shall an ordinance entitled, "An Ordinance Amending the Town of Turner, Maine Floodplain Management Ordinance, which will bring the Town of Turner into compliance with the National Flood Insurance Program", be enacted?


Given under our hand and seal this 4th day of March, 2013


Angelo Terreri


Lawrence House


Richard Keene


Ralph V Caldwell


Kurt R Youland

United States Senate

WASHINGTON, DC 20510-1904

Town of Turner
11 Turner Ctr Road
Turner, ME 04282-3781

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers



protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins
United States Senator

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
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WASHINGTON, DC 20515
PHONE: (202) 225-6306
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www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

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FAX: (207) 942-5907

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PRESQUE ISLE, ME 04769
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WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Jeffrey L. Timberlake

284 Ricker Hill Road

Turner, ME 04282

Residence: (207) 754-6000

E-mail: jtimberlake_us@yahoo.com

January 2013

Dear Friends and Neighbors:

I am honored that you have chosen me to once again represent the citizens of House District 96 in Augusta.

The 126th Maine State Legislature must continue the work began during the 125th Legislature to revitalize Maine's economy. Many strides were made to address high insurance rates, costly redundant regulatory measures, and restrictive tax rates which impede the ability of businesses to prosper. It is imperative that lawmakers continue to make informed decisions in order to improve the state's economic situation.

I will continue to work towards streamlining government and improving our business climate while remembering it is necessary to preserve and protect our beautiful State of Maine. Through compromise and bipartisanship, we were able to accomplish just that during the past session.

I am pleased to be reappointed to the Joint Standing Committee on Agriculture, Conservation and Forestry. Our farming industry is a vital and essential part of who we are as Mainers. It is important that we protect not only those industries but also our access to public areas, such as our state parks. I will work diligently to ensure that those concerns are addressed.

Again, thank you and I look forward to proudly representing the citizens of Hebron, Minot and Turner. Please do not hesitate to contact me with any comments or questions that you may have concerning state government.

Sincerely,

Jeffrey L. Timberlake

State Representative

District 96



Annual Report to the Town of Turner

A Message from Senator Garrett Mason

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate for a second term. I am grateful for the trust you have placed in me to work for the betterment of this community and all of Androscoggin County.

Looking back at the results of the 125th Legislature, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local education by \$63 million, brought solvency to the retiree pension system, created more transparency and accountability within state agencies, and paid millions of dollars back to our state hospitals. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual rankings of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is vital that we keep the changes that were made during the 125th Legislature. They are necessary steps to setting us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates for the first session of the 126th Legislature. The most pressing issue before us will be how to address a \$100-plus million shortfall within the Department of Health and Human Services and its MaineCare program. Additionally, there is a \$35 million revenue shortfall in the budget that ends June 30th and a projected \$880 million gap in the next two-year budget. Lawmakers will have some very difficult choices to make during the upcoming months on how to address this financial dilemma.

During the 126th Legislature, I will serve as Republican Senate Lead on the Veterans and Legal Affairs Committee. We must make it a priority to do everything we can, as a legislative body, to help our veterans obtain the benefits they are due for their service to our country. As a member of this committee, I look forward to not only advocating for our veterans and military, but also working on issues pertaining to liquor laws; lottery and gaming; election laws; campaign practices and financing; voter registration; initiatives and referenda.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached in Lisbon Falls at 577-1521, in Augusta at 287-1505, or by e-mail at SenGarrett.Mason@legislature.maine.gov.

Sincerely,

Garrett P. Mason
State Senator

